



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2019**  
**(PESOS)**  
**CIERRE 2019**

martes, 31 de diciembre de 2019

2.1.1.2.0.640 Instituto de Salud										Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN												
<b>Gran Total</b>																	8,302,622.00	453,308,371.01	461,610,993.01	461,610,993.01	0.00	461,610,993.01	459,564,079.91	459,564,079.91	450,350,879.91	450,350,879.91	11,260,113.10	2,046,913.10
<b>Total</b>																	8,302,622.00	453,308,371.01	461,610,993.01	461,610,993.01	0.00	461,610,993.01	459,564,079.91	459,564,079.91	450,350,879.91	450,350,879.91	11,260,113.10	2,046,913.10
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	8,302,622.00	453,308,371.01	461,610,993.01	461,610,993.01	0.00	461,610,993.01	459,564,079.91	459,564,079.91	450,350,879.91	450,350,879.91	11,260,113.10	2,046,913.10
TOTAL GLOBAL FUNCIÓN 3 Salud																	8,302,622.00	453,308,371.01	461,610,993.01	461,610,993.01	0.00	461,610,993.01	459,564,079.91	459,564,079.91	450,350,879.91	450,350,879.91	11,260,113.10	2,046,913.10
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	453,308,371.01	453,308,371.01	453,308,371.01	0.00	453,308,371.01	453,308,370.96	453,308,370.96	444,095,170.96	444,095,170.96	9,213,200.05	0.05
<b>INSTITUCIONALES</b>																	0.00	453,308,371.01	453,308,371.01	453,308,371.01	0.00	453,308,371.01	453,308,370.96	453,308,370.96	444,095,170.96	444,095,170.96	9,213,200.05	0.05
04																Dirección de Atención Médica	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2															Desarrollo Social	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3														Salud	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3	5													Protección Social en Salud	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3	5	1												Protección Social en Salud	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3	5	1	B											En Construcción.	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3	5	1	B	019										Programa de fortalecimiento al servicio de salud	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3	5	1	B	019	01									Asignación Normal	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3	5	1	B	019	01	A24								Atención Médica Oportuna	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	392,478,433.77	392,478,433.77	0.05	0.05			
04	2	3	5	1	B	019	01	A24	A002							Atención Médica de Segundo Nivel.	0.00	19,927,977.07	19,927,977.07	19,927,977.07	0.00	19,927,977.07	19,927,977.07	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000						Cobertura Estatal	0.00	19,927,977.07	19,927,977.07	19,927,977.07	0.00	19,927,977.07	19,927,977.07	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	2000				Materiales y Suministros.	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	18,356,509.87	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	2200				Alimentos y Utensilios.	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	18,356,509.87	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	2211				Productos Alimenticios para Personas.	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	18,356,509.87	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	3000				Productos Alimenticios para Personas.	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	18,356,509.87	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	3800				Servicios Generales.	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	3800				Servicios Oficiales.	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	383				Congresos y Convenciones.	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A002	000	0	38301				Congresos y Convenciones.	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A003							Servicio Integral de Fortalecimiento Médico y Logística de Distribución de Medicamentos y Material de Curación	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	317,339,253.70	317,339,253.70	0.05	0.05			
04	2	3	5	1	B	019	01	A24	A003	000						Cobertura Estatal	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	317,339,253.70	317,339,253.70	0.05	0.05			
04	2	3	5	1	B	019	01	A24	A003	000	0	3000				Servicios Generales.	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	317,339,253.70	317,339,253.70	0.05	0.05			
04	2	3	5	1	B	019	01	A24	A003	000	0	3300				Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	317,339,253.70	317,339,253.70	0.05	0.05			
04	2	3	5	1	B	019	01	A24	A003	000	0	339				Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	317,339,253.70	317,339,253.70	0.05	0.05			
04	2	3	5	1	B	019	01	A24	A003	000	0	33903				Servicios Integrales.	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	317,339,253.70	317,339,253.70	0.05	0.05			
04	2	3	5	1	B	019	01	A24	A005							Servicio Integral de Sanitización	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	55,211,203.00	55,211,203.00	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A005	000						Cobertura Estatal	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	55,211,203.00	55,211,203.00	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A005	000	0	3000				Servicios Generales.	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	55,211,203.00	55,211,203.00	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A005	000	0	3300				Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	55,211,203.00	55,211,203.00	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A005	000	0	339				Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	55,211,203.00	55,211,203.00	0.00	0.00			
04	2	3	5	1	B	019	01	A24	A005	000	0	33903				Servicios Integrales.	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	55,211,203.00	55,211,203.00	0.00	0.00			
06																Dirección de Administración y Finanzas	0.00	60,829,937.19	60,829,937.19	60,829,937.19	0.00	60,829,937.19	60,829,937.19	9,213,200.00	0.00			
06	2															Desarrollo Social	0.00	60,829,937.19	60,829,937.19	60,829,937.19	0.00	60,829,937.19	60,829,937.19	9,213,200.00	0.00			
06	2	3														Salud	0.00	60,829,937.19	60,829,937.19	60,829,937.19	0.00	60,829,937.19	60,829,937.19	9,213,200.00	0.00			