



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA**

**Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)  
SISTEMA PRESUPUESTARIO 2019  
(PESOS)  
CIERRE 2019**

EP-5817

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martes, 31 de diciembre de 2019

2.1.1.2.0.640 Instituto de Salud

UR FI FUN SF SSFPs PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>41,277,608.16</b>	<b>-24,110,000.00</b>	<b>17,167,608.16</b>	<b>17,167,608.16</b>	<b>0.00</b>	<b>17,167,608.16</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>15,356,831.60</b>	<b>15,356,831.60</b>
<b>Total</b>		<b>41,277,608.16</b>	<b>-24,110,000.00</b>	<b>17,167,608.16</b>	<b>17,167,608.16</b>	<b>0.00</b>	<b>17,167,608.16</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>15,356,831.60</b>	<b>15,356,831.60</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>		<b>41,277,608.16</b>	<b>-24,110,000.00</b>	<b>17,167,608.16</b>	<b>17,167,608.16</b>	<b>0.00</b>	<b>17,167,608.16</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>1,810,776.56</b>	<b>15,356,831.60</b>	<b>15,356,831.60</b>
TOTAL GLOBAL FUNCIÓN 3 Salud		41,277,608.16	-24,110,000.00	17,167,608.16	17,167,608.16	0.00	17,167,608.16	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	15,356,831.60	15,356,831.60
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		41,277,608.16	-24,110,000.00	17,167,608.16	17,167,608.16	0.00	17,167,608.16	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	15,356,831.60	15,356,831.60
<b>INSTITUCIONALES</b>													
04	Dirección de Atención Médica	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2	Desarrollo Social	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3	Salud	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5	Protección Social en Salud	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1	Protección Social en Salud	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1 B	En Construcción.	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1 B 019	Programa de fortalecimiento al servicio de salud	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1 B 019 01	Asignación Normal	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1 B 019 01 S05	Servicios de Salud.	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1 B 019 01 S05 A002	Unidad a la Atención a la Salud Mental San Agustín	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1 B 019 01 S05 A002 000	Cobertura Estatal	4,635,955.00	-110,000.00	4,525,955.00	4,525,955.00	0.00	4,525,955.00	1,810,776.56	1,810,776.56	1,810,776.56	1,810,776.56	2,715,178.44	2,715,178.44
04 2 3 5 1 B 019 01 S05 A002 000 0 2000	Materiales y Suministros.	2,530,570.00	-37,767.70	2,492,802.30	2,492,802.30	0.00	2,492,802.30	1,253,129.00	1,253,129.00	1,253,129.00	1,253,129.00	1,239,673.30	1,239,673.30
04 2 3 5 1 B 019 01 S05 A002 000 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	446,671.00	6,000.00	452,671.00	452,671.00	0.00	452,671.00	219,629.00	219,629.00	219,629.00	219,629.00	233,042.00	233,042.00
04 2 3 5 1 B 019 01 S05 A002 000 0 2111	Materiales, Útiles y Equipos Menores de Oficina.	260,459.00	0.00	260,459.00	260,459.00	0.00	260,459.00	65,129.00	65,129.00	65,129.00	65,129.00	195,330.00	195,330.00
04 2 3 5 1 B 019 01 S05 A002 000 0 21101	Materiales y Útiles de Oficina.	260,459.00	0.00	260,459.00	260,459.00	0.00	260,459.00	65,129.00	65,129.00	65,129.00	65,129.00	195,330.00	195,330.00
04 2 3 5 1 B 019 01 S05 A002 000 0 214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	72,000.00	6,000.00	78,000.00	78,000.00	0.00	78,000.00	62,000.00	62,000.00	62,000.00	62,000.00	16,000.00	16,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	72,000.00	6,000.00	78,000.00	78,000.00	0.00	78,000.00	62,000.00	62,000.00	62,000.00	62,000.00	16,000.00	16,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 215	Material Impreso e Información Digital.	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 21506	Material para el Desarrollo de la Información.	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 216	Material de Limpieza.	106,212.00	0.00	106,212.00	106,212.00	0.00	106,212.00	92,500.00	92,500.00	92,500.00	92,500.00	13,712.00	13,712.00
04 2 3 5 1 B 019 01 S05 A002 000 0 21601	Material de Limpieza.	106,212.00	0.00	106,212.00	106,212.00	0.00	106,212.00	92,500.00	92,500.00	92,500.00	92,500.00	13,712.00	13,712.00
04 2 3 5 1 B 019 01 S05 A002 000 0 2200	Alimentos y Utensilios.	1,174,850.00	15,000.00	1,189,850.00	1,189,850.00	0.00	1,189,850.00	997,500.00	997,500.00	997,500.00	997,500.00	192,350.00	192,350.00
04 2 3 5 1 B 019 01 S05 A002 000 0 2201	Productos Alimenticios para Personas.	1,156,850.00	0.00	1,156,850.00	1,156,850.00	0.00	1,156,850.00	977,500.00	977,500.00	977,500.00	977,500.00	179,350.00	179,350.00
04 2 3 5 1 B 019 01 S05 A002 000 0 22111	Productos Alimenticios para Personas.	1,156,850.00	0.00	1,156,850.00	1,156,850.00	0.00	1,156,850.00	977,500.00	977,500.00	977,500.00	977,500.00	179,350.00	179,350.00
04 2 3 5 1 B 019 01 S05 A002 000 0 223	Utensilios para el Servicio de Alimentación.	33,000.00	15,000.00	33,000.00	33,000.00	0.00	33,000.00	20,000.00	20,000.00	20,000.00	20,000.00	13,000.00	13,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 22301	Utensilios para el Servicio de Alimentación.	18,000.00	15,000.00	33,000.00	33,000.00	0.00	33,000.00	20,000.00	20,000.00	20,000.00	20,000.00	13,000.00	13,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 2400	Materiales y Artículos de Construcción y de Reparación.	128,300.00	-55,000.00	73,300.00	73,300.00	0.00	73,300.00	26,000.00	26,000.00	26,000.00	26,000.00	47,300.00	47,300.00
04 2 3 5 1 B 019 01 S05 A002 000 0 246	Material Eléctrico y Electrónico.	23,300.00	15,000.00	38,300.00	38,300.00	0.00	38,300.00	26,000.00	26,000.00	26,000.00	26,000.00	12,300.00	12,300.00
04 2 3 5 1 B 019 01 S05 A002 000 0 24601	Material Eléctrico y Electrónico.	23,300.00	15,000.00	38,300.00	38,300.00	0.00	38,300.00	26,000.00	26,000.00	26,000.00	26,000.00	12,300.00	12,300.00
04 2 3 5 1 B 019 01 S05 A002 000 0 248	Materiales Complementarios.	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 24801	Materiales Complementarios.	35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
04 2 3 5 1 B 019 01 S05 A002 000 0 249	Otros Materiales y Artículos de Construcción y Reparación.	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 2 3 5 1 B 019 01 S05 A002 000 0 24901	Otros Materiales y Artículos de Construcción y Reparación.	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 2 3 5 1 B 019 01 S05 A002 000 0 2500	Productos Químicos, Farmacéuticos y de Laboratorio.	340,480.00	0.00	340,480.00	340,480.00	0.00	340,480.00	0.00	0.00	0.00	0.00	340,480.00	340,480.00