



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5811

Página 1 de 13

lunes, 30 de septiembre de 2019

2.1.1.2.0.640 Instituto de Salud										DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
Gran Total											20,374,687.46	1,626,728,275.73	1,647,102,963.19	1,647,102,963.19	0.00	1,632,624,908.31	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	125,094,444.74	139,572,499.62
Total											20,374,687.46	1,626,728,275.73	1,647,102,963.19	1,647,102,963.19	0.00	1,632,624,908.31	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	125,094,444.74	139,572,499.62	
TOTAL FUENTE DE FINANCIAMIENTO											20,374,687.46	1,626,728,275.73	1,647,102,963.19	1,647,102,963.19	0.00	1,632,624,908.31	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	125,094,444.74	139,572,499.62	
TOTAL GLOBAL FUNCIÓN 3 Salud											20,374,687.46	1,626,728,275.73	1,647,102,963.19	1,647,102,963.19	0.00	1,632,624,908.31	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	1,507,530,463.57	125,094,444.74	139,572,499.62	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
INSTITUCIONALES											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 Dirección de Administración y Finanzas											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 Desarrollo Social											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 Salud											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 Prestación de Servicios de Salud a la Comunidad											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 Prestación de Servicios de Salud a la Comunidad											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 B En Construcción.											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 B 019 Programa de fortalecimiento al servicio de salud											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 B 019 01 Asignación Normal											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 B 019 01 S05 Servicios de Salud.											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 Fortalecer la Capacidad Resolutiva de los Servicios de Salud.											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 Cobertura Estatal											0.00	383,263,297.45	383,263,297.45	383,263,297.45	0.00	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	383,263,297.45	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 3 1000 Servicios Personales.											0.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 3 1200 Remuneraciones al Personal de Carácter Transitorio.											0.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 3 122 Sueldos Base al Personal Eventual.											0.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 3 12206 1 1 S811 A 6 Sueldo al Personal Eventual en Área Administrativa en Salud											0.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	48,573,246.00	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 4 1000 Servicios Personales.											0.00	334,690,051.45	334,690,051.45	334,690,051.45	0.00	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 4 1200 Remuneraciones al Personal de Carácter Transitorio.											0.00	334,690,051.45	334,690,051.45	334,690,051.45	0.00	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 4 122 Sueldos Base al Personal Eventual.											0.00	334,690,051.45	334,690,051.45	334,690,051.45	0.00	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	0.00	0.00	
06 2 3 1 1 B 019 01 S05 A001 000 4 12205 1 1 S811 A 6 Sueldo al Personal Eventual en Área Médica, Paramédica y Afín											0.00	334,690,051.45	334,690,051.45	334,690,051.45	0.00	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	334,690,051.45	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)											0.00	1,243,464,978.28	1,243,464,978.28	1,243,464,978.28	0.00	1,235,513,770.24	1,122,058,682.57	1,122,058,682.57	1,122,058,682.57	1,122,058,682.57	113,455,087.67	121,406,295.71	
INSTITUCIONALES											0.00	1,243,464,978.28	1,243,464,978.28	1,243,464,978.28	0.00	1,235,513,770.24	1,122,058,682.57	1,122,058,682.57	1,122,058,682.57	1,122,058,682.57	113,455,087.67	121,406,295.71	
04 Dirección de Atención Médica											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 Desarrollo Social											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 Salud											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 Protección Social en Salud											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 Protección Social en Salud											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 B En Construcción.											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 B 019 Programa de fortalecimiento al servicio de salud											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 B 019 01 Asignación Normal											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 B 019 01 A24 Atención Médica Oportuna											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 B 019 01 A24 A002 Atención Médica de Segundo Nivel.											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 B 019 01 A24 A002 000 Cobertura Estatal											0.00	135,726,102.39	135,726,102.39	135,726,102.39	0.00	127,774,894.35	113,610,245.96	113,610,245.96	113,610,245.96	113,610,245.96	14,164,648.39	22,115,856.43	
04 2 3 5 1 B 019 01 A24 A002 000 0 2000 Materiales y Suministros.											0.00	92,782,876.54	92,782,876.54	92,782,876.54	0.00	92,782,876.54	86,637,806.76	86,637,806.76	86,637,806.76	86,637,806.76	6,145,069.78	6,145,069.78	