



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-03

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lunes, 30 de septiembre de 2019

2.1.1.2.0.640 Instituto de Salud

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		4,725,606,324.61	3,379,813,270.20	8,105,419,594.81	8,104,902,101.06	517,493.75	6,475,297,541.33	4,822,079,239.04	4,822,079,239.04	4,789,094,727.90	4,789,094,727.90	1,686,202,813.43	3,282,822,862.02
INSTITUCIONALES													
1000		4,725,606,324.61	3,379,813,270.20	8,105,419,594.81	8,104,902,101.06	517,493.75	6,475,297,541.33	4,822,079,239.04	4,822,079,239.04	4,789,094,727.90	4,789,094,727.90	1,686,202,813.43	3,282,822,862.02
1100	113	3,006,338,499.46	2,220,416,239.19	5,226,754,688.65	5,226,754,688.65	0.00	4,189,606,138.79	3,766,800,853.01	3,766,800,853.01	3,733,816,341.87	3,733,816,341.87	455,789,796.92	1,459,953,835.64
		1,193,164,950.91	31,525,978.84	1,224,690,929.75	1,224,690,929.75	0.00	883,001,054.54	791,575,302.73	791,575,302.73	791,575,302.73	791,575,302.73	91,425,751.81	433,115,627.02
		1,193,164,950.91	31,525,978.84	1,224,690,929.75	1,224,690,929.75	0.00	883,001,054.54	791,575,302.73	791,575,302.73	791,575,302.73	791,575,302.73	91,425,751.81	433,115,627.02
	11312	858,741,063.41	80,532,414.15	940,273,477.56	940,273,477.56	0.00	687,536,494.82	600,284,684.75	600,284,684.75	600,284,684.75	600,284,684.75	87,251,810.07	339,988,792.81
	11313	328,949,350.71	-49,006,435.31	279,942,915.40	279,942,915.40	0.00	192,108,657.18	191,290,617.98	191,290,617.98	191,290,617.98	191,290,617.98	88,652,297.42	88,652,297.42
	11314	3,099,234.28	0.00	3,099,234.28	3,099,234.28	0.00	2,324,425.68	0.00	0.00	0.00	0.00	2,324,425.68	3,099,234.28
	11315	1,375,302.51	0.00	1,375,302.51	1,375,302.51	0.00	1,031,476.86	0.00	0.00	0.00	0.00	1,031,476.86	1,375,302.51
1200		1,388,209,691.79	1,793,811,722.24	1,932,021,414.03	1,932,021,414.03	0.00	1,866,307,528.74	1,784,022,273.55	1,784,022,273.55	1,784,022,273.55	1,784,022,273.55	82,285,255.19	147,991,140.48
	121	0.00	132,346,456.73	132,346,456.73	132,346,456.73	0.00	75,191,018.21	21,594,441.35	21,594,441.35	21,594,441.35	21,594,441.35	53,596,576.86	110,570,015.38
	12101	0.00	132,346,456.73	132,346,456.73	132,346,456.73	0.00	75,191,018.21	21,594,441.35	21,594,441.35	21,594,441.35	21,594,441.35	53,596,576.86	110,570,015.38
	122	1,388,209,691.79	1,661,465,265.51	1,799,674,957.30	1,799,674,957.30	0.00	1,791,116,510.53	1,762,427,832.20	1,762,427,832.20	1,762,427,832.20	1,762,427,832.20	28,688,678.33	37,247,125.10
	12201	0.00	2,858,026.50	2,858,026.50	2,858,026.50	0.00	2,162,975.00	0.00	0.00	0.00	0.00	2,162,975.00	2,858,026.50
	12205	122,956,037.79	1,386,137,184.13	1,509,093,221.92	1,509,093,221.92	0.00	1,505,054,212.45	1,490,589,117.21	1,490,589,117.21	1,490,589,117.21	1,490,589,117.21	14,465,095.24	18,504,104.71
	12206	6,582,843.00	272,470,054.88	279,052,897.88	279,052,897.88	0.00	277,396,215.13	270,592,529.88	270,592,529.88	270,592,529.88	270,592,529.88	6,803,685.25	8,400,368.00
	12207	6,936,648.80	0.00	6,936,648.80	6,936,648.80	0.00	5,202,486.45	1,197,613.72	1,197,613.72	1,197,613.72	1,197,613.72	4,004,872.73	5,739,035.08
	12208	1,734,162.20	0.00	1,734,162.20	1,734,162.20	0.00	1,300,621.50	48,571.39	48,571.39	48,571.39	48,571.39	1,252,590.11	1,685,990.81
1300		1,102,116,533.70	261,131,143.96	1,363,247,677.66	1,363,247,677.66	0.00	911,053,596.00	906,905,730.37	906,905,730.37	906,905,730.37	906,905,730.37	4,147,865.63	456,941,947.29
	131	13,392,000.00	0.00	13,392,000.00	13,392,000.00	0.00	10,044,000.00	10,044,000.00	10,044,000.00	10,044,000.00	10,044,000.00	0.00	3,348,000.00
	13110	10,713,600.00	0.00	10,713,600.00	10,713,600.00	0.00	8,035,200.00	8,035,200.00	8,035,200.00	8,035,200.00	8,035,200.00	0.00	2,678,400.00
	13111	2,678,400.00	0.00	2,678,400.00	2,678,400.00	0.00	2,008,800.00	2,008,800.00	2,008,800.00	2,008,800.00	2,008,800.00	0.00	669,600.00
	132	162,538,972.64	261,131,143.96	423,670,116.60	423,670,116.60	0.00	206,968,278.81	206,126,131.58	206,126,131.58	206,126,131.58	206,126,131.58	842,147.23	217,543,985.02
	13209	31,100,351.88	15,276,584.47	46,376,936.35	46,376,936.35	0.00	30,826,760.43	30,171,034.52	30,171,034.52	30,171,034.52	30,171,034.52	655,725.91	16,205,901.83
	13210	7,845,594.62	2,885,500.49	10,731,095.11	10,731,095.11	0.00	6,808,297.82	6,626,527.19	6,626,527.19	6,626,527.19	6,626,527.19	181,770.63	4,104,567.92
	13211	98,488,810.65	197,402,439.03	295,891,249.68	295,891,249.68	0.00	139,968,251.03	139,963,600.34	139,963,600.34	139,963,600.34	139,963,600.34	4,650.69	155,927,649.34
	13212	25,104,215.49	45,566,619.97	70,670,835.46	70,670,835.46	0.00	29,364,969.53	29,364,969.53	29,364,969.53	29,364,969.53	29,364,969.53	0.00	41,305,865.93
	134	926,185,561.06	0.00	926,185,561.06	926,185,561.06	0.00	694,041,117.19	690,735,598.79	690,735,598.79	690,735,598.79	690,735,598.79	3,305,718.40	235,449,962.27
	13436	739,379,274.67	0.00	739,379,274.67	739,379,274.67	0.00	554,224,298.94	552,468,454.93	552,468,454.93	552,468,454.93	552,468,454.93	1,755,844.01	186,910,819.74
	13437	186,806,286.39	0.00	186,806,286.39	186,806,286.39	0.00	139,817,018.25	138,267,143.86	138,267,143.86	138,267,143.86	138,267,143.86	48,539,142.53	186,806,286.39
1400		256,574,812.00	-2,150,213.00	254,424,599.00	254,424,599.00	0.00	191,851,578.72	77,308,006.76	77,308,006.76	44,323,495.62	44,323,495.62	147,528,083.10	177,116,592.24
	141	166,253,335.00	-12,783,700.01	153,469,634.99	153,469,634.99	0.00	116,406,301.19	66,428,316.19	66,428,316.19	33,443,805.05	33,443,805.05	82,962,496.14	87,041,318.80
	14120	104,305,374.04	-9,600,000.00	94,705,374.04	94,705,374.04	0.00	71,029,030.50	44,567,852.54	44,567,852.54	18,180,243.63	18,180,243.63	52,848,786.87	50,137,521.50
	14121	26,342,563.96	2,816,299.97	29,158,863.93	29,158,863.93	0.00	23,172,222.91	16,358,263.10	16,358,263.10	9,761,360.87	9,761,360.87	13,411,862.04	12,800,600.83
	14122	28,484,317.60	-4,799,999.98	23,684,317.62	23,684,317.62	0.00	17,763,238.26	4,401,760.44	4,401,760.44	4,401,760.44	4,401,760.44	13,361,477.82	19,282,557.18
	14123	7,121,079.40	-1,200,000.00	5,921,079.40	5,921,079.40	0.00	4,440,809.52	1,100,440.11	1,100,440.11	1,100,440.11	1,100,440.11	3,340,369.41	4,820,639.29
	142	52,667,817.00	-5,400,000.02	47,267,816.98	47,267,816.98	0.00	31,511,878.00	7,659,664.09	7,659,664.09	7,659,664.09	7,659,664.09	23,852,213.91	39,608,152.89