



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
 (PESOS)
 CIERRE MENSUAL DE SEPTIEMBRE

EP-1A01

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lunes, 30 de septiembre de 2019

2.1.1.2.0.640 Instituto de Salud

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado					
Gran Total																	8,302,622.00	447,478,447.79	455,781,069.79	455,781,069.79	0.00	329,282,220.34	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	127,746,070.09	254,244,919.54
Total																	8,302,622.00	447,478,447.79	455,781,069.79	455,781,069.79	0.00	329,282,220.34	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	127,746,070.09	254,244,919.54
TOTAL FUENTE DE FINANCIAMIENTO																	8,302,622.00	447,478,447.79	455,781,069.79	455,781,069.79	0.00	329,282,220.34	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	127,746,070.09	254,244,919.54
TOTAL GLOBAL FUNCIÓN 3 Salud																	8,302,622.00	447,478,447.79	455,781,069.79	455,781,069.79	0.00	329,282,220.34	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	127,746,070.09	254,244,919.54
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	447,478,447.79	447,478,447.79	447,478,447.79	0.00	322,819,734.74	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	121,283,584.49	245,942,297.54
INSTITUCIONALES																	0.00	447,478,447.79	447,478,447.79	447,478,447.79	0.00	322,819,734.74	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	201,536,150.25	121,283,584.49	245,942,297.54	
04 Dirección de Atención Médica																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 Desarrollo Social																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 Salud																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 5 Protección Social en Salud																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 5 1 Protección Social en Salud																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 5 1 B En Construcción.																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 5 1 B 019 Programa de fortalecimiento al servicio de salud																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 5 1 B 019 01 Asignación Normal																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 5 1 B 019 01 A24 Atención Médica Oportuna																	0.00	392,478,433.82	392,478,433.82	392,478,433.82	0.00	278,872,920.77	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	172,510,250.25	106,362,670.52	219,968,183.57	
04 2 3 5 1 B 019 01 A24 A002 Atención Médica de Segundo Nivel.																	0.00	19,927,977.07	19,927,977.07	19,927,977.07	0.00	19,927,977.07	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	18,356,509.87	18,356,509.87
04 2 3 5 1 B 019 01 A24 A002 000 Cobertura Estatal																	0.00	19,927,977.07	19,927,977.07	19,927,977.07	0.00	19,927,977.07	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	18,356,509.87	18,356,509.87
04 2 3 5 1 B 019 01 A24 A002 000 0 2000 Materiales y Suministros.																	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,356,509.87	18,356,509.87
04 2 3 5 1 B 019 01 A24 A002 000 0 2200 Alimentos y Utensilios.																	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,356,509.87	18,356,509.87
04 2 3 5 1 B 019 01 A24 A002 000 0 221 Productos Alimenticios para Personas.																	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,356,509.87	18,356,509.87
04 2 3 5 1 B 019 01 A24 A002 000 0 22111 1 1 IA01 H 1 Productos Alimenticios para Personas.																	0.00	18,356,509.87	18,356,509.87	18,356,509.87	0.00	18,356,509.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,356,509.87	18,356,509.87
04 2 3 5 1 B 019 01 A24 A002 000 0 3000 Servicios Generales.																	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	0.00	0.00
04 2 3 5 1 B 019 01 A24 A002 000 0 3800 Servicios Oficiales.																	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	0.00	0.00
04 2 3 5 1 B 019 01 A24 A002 000 0 383 Congresos y Convenciones.																	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	0.00	0.00
04 2 3 5 1 B 019 01 A24 A002 000 0 38301 1 1 IA01 H 1 Congresos y Convenciones.																	0.00	1,571,467.20	1,571,467.20	1,571,467.20	0.00	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	1,571,467.20	0.00	0.00
04 2 3 5 1 B 019 01 A24 A003 Servicio Integral de Fortalecimiento Médico y Logística de Distribución de Medicamentos y Material de Curación																	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	222,137,475.00	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	63,467,848.15	158,669,626.90
04 2 3 5 1 B 019 01 A24 A003 000 Cobertura Estatal																	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	222,137,475.00	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	63,467,848.15	158,669,626.90
04 2 3 5 1 B 019 01 A24 A003 000 0 3000 Servicios Generales.																	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	222,137,475.00	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	63,467,848.15	158,669,626.90
04 2 3 5 1 B 019 01 A24 A003 000 0 3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios.																	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	222,137,475.00	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	63,467,848.15	158,669,626.90
04 2 3 5 1 B 019 01 A24 A003 000 0 339 Servicios Profesionales, Científicos y Técnicos Integrales.																	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	222,137,475.00	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	63,467,848.15	158,669,626.90
04 2 3 5 1 B 019 01 A24 A003 000 0 33903 1 1 IA01 H 1 Servicios Integrales.																	0.00	317,339,253.75	317,339,253.75	317,339,253.75	0.00	222,137,475.00	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	158,669,626.85	63,467,848.15	158,669,626.90
04 2 3 5 1 B 019 01 A24 A005 Cobertura Estatal																	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	36,807,468.70	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	24,538,312.50	42,942,046.80
04 2 3 5 1 B 019 01 A24 A005 000 Cobertura Estatal																	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	36,807,468.70	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	24,538,312.50	42,942,046.80
04 2 3 5 1 B 019 01 A24 A005 000 0 3000 Servicios Generales.																	0.00	55,211,203.00	55,211,203.00	55,211,203.00	0.00	36,807,468.70	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.20	12,269,156.						