



SALUD

SECRETARÍA DE SALUD



SECRETARÍA
DE SALUD

GOBIERNO DE CHIAPAS

I. RESULTADOS DEL PROGRAMA U013 V2 2020

CHIAPAS
de Corazón

RESULTADO DE “INDICADORES DE ESTABLECIMIENTOS DE SALUD APOYADOS CON RECURSOS DEL PROGRAMA”

| No. | INDICADOR | DESCRIPCIÓN | ESTIMADO (PROGRAMADO) | % |
|-----|--|------------------|--------------------------|------|
| I | Porcentaje de recurso transferido | \$353,071,400.00 | \$353,071,400.00 | 100% |
| 2 | Porcentaje de recurso Ejercido | \$348,876,056.98 | \$353,071,400.00 | 99% |
| 3 | Porcentaje de cobertura de plazas vacantes | 287.00 | 287.00 | 100% |

RESUMEN DEL PRESUPUESTO AUTORIZADO Y EJERCIDO DEL RECURSO U013 EJERCICIO 2020

| PROGRAMA | PARTIDA | CONCEPTO | MONTOS | | UNIDADES BENEFICIADAS | | |
|---|---------|--|-------------------------|-------------------------|-----------------------|---------------|-------|
| | | | AUTORIZADO | EJERCIDO | PRIMER NIVEL | SEGUNDO NIVEL | TOTAL |
| ATENCIÓN A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACIÓN SIN SEGURIDAD SOCIAL LABORAL U013 2020 | 2530I | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$38,644,270.90 | \$38,644,270.90 | 151 | 23 | 174 |
| | 2540I | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | \$25,762,848.03 | \$25,762,848.03 | 151 | 23 | 174 |
| | 1210I | HONORARIOS | \$74,989,173.15 | \$74,296,048.42 | 31 | 275 | 306 |
| | | TOTAL | \$139,396,292.08 | \$138,703,767.35 | | | |

RECURSO HUMANO CONTRATADO

| PARTIDA | CONCEPTO | CATEGORÍA | PLAZAS |
|---------|------------|------------------------|------------|
| 1210I | HONORARIOS | AUXILIAR DE ENFERMERÍA | 8 |
| | | ENFERMERA GENERAL | 643 |
| | | MÉDICO ESPECIALISTA | 29 |
| | | MÉDICO GENERAL | 223 |
| | | TOTAL | 903 |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 1ra ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Saldos | Físico | Financ. |
|-----|----------------|---------------------|-----------------------|---|--------------------|-----------------|-----------------|-----------------|-----------------|--------|---------|
| 1 | CSH | TECPATÁN | TECPATÁN | NEIN MONTERO MOLINA | ISA-DIS-AD-81-2020 | \$ 3,998,650.00 | \$ 3,998,650.00 | \$ 1,514,810.26 | \$ 2,483,839.74 | 100% | 100% |
| 2 | HBC | CINTALAPA | CINTALAPA DE FIGUEROA | CONSTRUCCIONES Y URBANIZACIONES MARELY, S.A. DE C.V. | ISA-DIS-AD-21-2020 | \$ 4,998,167.42 | \$ 4,998,167.42 | \$ 1,499,450.23 | \$ 3,498,717.19 | 100% | 100% |
| 3 | CSH | COPAINALÁ | COPAINALÁ | GRUPO CONSTRUCTOR FRONTERA SUR, S.A. DE C.V. | ISA-DIS-AD-25-2020 | \$ 1,991,864.56 | \$ 1,991,864.56 | \$ 905,996.36 | \$ 1,085,868.20 | 100% | 100% |
| 4 | CSR | VENUSTIANO CARRANZA | VENUSTIANO CARRANZA | CONSTRUCCIONES Y MAQUINARIA DEL SURESTE, S.A. DE C.V. | ISA-DIS-AD-27-2020 | \$ 1,597,104.74 | \$ 1,597,104.74 | \$ 1,379,055.06 | \$ 218,049.68 | 100% | 100% |
| 5 | CSR | SUCHIAPA | SUCHIAPA | CONSTRUCTORA ALPES DEL SURESTE, S.A. DE C.V. | ISA-DIS-AD-28-2020 | \$ 1,987,478.52 | \$ 1,987,478.52 | \$ 1,257,324.16 | \$ 730,154.36 | 100% | 100% |
| 6 | CESSA | COAPILLA | COAPILLA | INMUEBLES Y OBRAS CIVILES ADOSUR, S.A. DE C.V. | ISA-DIS-AD-31-2020 | \$ 1,488,742.65 | \$ 1,488,742.65 | \$ 1,488,742.65 | \$ 0.01 | 100% | 100% |
| 7 | CSR | CHIAPILLA | CHIAPILLA | RAMÓN VALDEZ JIMÉNEZ | ISA-DIS-AD-40-2020 | \$ 998,562.35 | \$ 998,562.35 | \$ 714,105.91 | \$ 284,456.45 | 100% | 100% |
| 8 | CSU | IXTAPA | IXTAPA | CONSTRUCCIONES ESTUDIOS Y SUPERVISIONES, S.A. DE C.V. | ISA-DIS-AD-41-2020 | \$ 1,499,751.00 | \$ 1,499,751.00 | \$ 449,925.30 | \$ 1,049,825.70 | 100% | 100% |
| 9 | CSU | CHIAPA DE CORZO | CHIAPA DE CORZO | CONSORCIO JAGIAN, S.A. DE C.V. | ISA-DIS-AD-80-2020 | \$ 997,247.44 | \$ 997,247.44 | \$ 591,448.36 | \$ 405,799.08 | 100% | 100% |
| 10 | CSH | CHANAL | CHANAL | GRUPO IASES S.A DE C.V. | ISA-DIS-AD-20-2020 | \$ 1,992,625.22 | \$ 1,992,625.22 | \$ 1,992,625.22 | \$ 0.00 | 100% | 100% |
| 11 | CESSA | SAN JUAN CANCUC | SAN JUAN CANCUC | ROXIN AGUA Y SANEAMIENTO S.A. DE C.V. | ISA-DIS-AD-22-2020 | \$ 1,989,742.58 | \$ 1,989,742.58 | \$ 596,922.77 | \$ 1,392,819.81 | 100% | 100% |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 1ra ETAPA

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|-----|----------------|-----------------|--------------------------|--|--------------------|-----------------|-----------------|-----------------|---------------|--------|---------|
| 12 | CSH | CHENALHÓ | YABTECLUM (PUEBLO VIEJO) | PEGUSA INGENIERÍA Y SERVICIOS, S.A. DE C.V. | ISA-DIS-AD-24-2020 | \$ 1,996,587.23 | \$ 1,996,587.23 | \$ 1,495,051.67 | \$ 501,535.56 | 100% | 100% |
| 13 | CSR | LARRÁINZAR | LARRAINZAR | SERVICIOS OPTIMOS INTEGRALES DEL SUR S.A. DE C.V. | ISA-DIS-AD-33-2020 | \$ 1,496,789.12 | \$ 1,496,789.12 | \$ 1,496,789.12 | \$ 0.00 | 100% | 100% |
| 14 | CSR | CHAMULA | CRUZTÓN | ING. LUIS ARMANDO MENDOZA OVANDO | ISA-DIS-AD-39-2020 | \$ 1,599,755.00 | \$ 1,599,755.00 | \$ 1,599,755.00 | \$ - | 100% | 100% |
| 15 | CSR | MITONTIC | MITONTIC | ZAGUI CONSTRUCCIONES, S.A. DE C.V. | ISA-DIS-AD-43-2020 | \$ 1,199,874.11 | \$ 1,199,874.11 | \$ 718,406.70 | \$ 481,467.41 | 100% | 100% |
| 16 | CSR | CHENALHÓ | CHENALHO | CHANONA CONSTRUCCIONES, S.A. DE C.V. | ISA-DIS-AD-44-2020 | \$ 1,399,798.55 | \$ 1,399,798.55 | \$ 1,399,798.56 | -\$ 0.00 | 100% | 100% |
| 17 | CSU | TEOPISCA | TEOPISCA | ARQ. GUILLERMO CANCINO GUZMÁN | ISA-DIS-AD-45-2020 | \$ 1,399,431.46 | \$ 1,399,431.46 | \$ 1,091,772.88 | \$ 307,658.58 | 100% | 100% |
| 18 | CESSA | HUIXTÁN | HUIXTAN | INGENIERIA ESPECIALIZADA GARCIA, S.A. DE C.V. | ISA-DIS-AD-46-2020 | \$ 1,399,763.41 | \$ 1,399,763.41 | \$ 885,605.11 | \$ 514,158.30 | 100% | 100% |
| 19 | CSR | PANTELHÓ | SAN JOAQUIN | GRUPO CORPORATIVO GALESGO, S.A. DE C.V. | ISA-DIS-AD-53-2020 | \$ 999,768.75 | \$ 999,768.75 | \$ 688,148.73 | \$ 311,620.03 | 100% | 100% |
| 20 | CSR | SAN JUAN CANCUC | CHILOLJA | PROYECTOS INTELIGENTES DE INGENIERÍA RHE, S.A. DE C.V. | ISA-DIS-AD-54-2020 | \$ 999,217.42 | \$ 999,217.42 | \$ 299,765.23 | \$ 699,452.19 | 100% | 100% |
| 21 | CSR | CHILÓN | SULUPHUITZ | PEDRO ANTONIO GARCIA BALLINAS | ISA-DIS-AD-67-2020 | \$ 999,821.75 | \$ 999,821.75 | \$ 299,946.53 | \$ 699,875.23 | 100% | 100% |
| 22 | CSR | CHILÓN | BACHAJON | CONSTRUCTORA CONESA DEL SOCONUSCO, S.A. DE C.V. | ISA-DIS-AD-26-2020 | \$ 1,996,587.52 | \$ 1,996,587.52 | \$ 1,102,331.77 | \$ 894,255.75 | 100% | 100% |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 1ra ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Saldos | Físico | Financ. |
|-----|----------------|--------------------|---|---|--------------------|-----------------|-----------------|-----------------|-----------------|--------|---------|
| 23 | CSH | LA CONCORDIA | LA CONCORDIA | FRANCISCO JAVIER RIZO LAGUNA | ISA-DIS-AD-34-2020 | \$ 1,496,985.25 | \$ 1,496,985.25 | \$ 1,020,478.64 | \$ 476,506.62 | 100% | 100% |
| 24 | HBC | ANGEL ALBINO CORZO | JALTENANGO DE LA PAZ (ANGEL ALBINO CORZO) | GRUPO DE ARQUITECTOS PRO-VAL, S.A. DE C.V. | ISA-DIS-AD-35-2020 | \$ 2,691,492.87 | \$ 2,691,492.87 | \$ 2,691,492.87 | -\$ 0.00 | 100% | 100% |
| 25 | CESSA | IXHUATÁN | IXHUATAN | TUXSA, S. DE R.L. DE C.V. | ISA-DIS-AD-36-2020 | \$ 1,492,658.32 | \$ 1,492,658.32 | \$ 1,492,658.32 | \$ 0.00 | 100% | 100% |
| 26 | HG | PALENQUE | PALENQUE | JOAQUÍN RUIZ INFANTE | ISA-DIS-AD-19-2020 | \$ 6,997,849.75 | \$ 6,997,849.75 | \$ 3,979,742.48 | \$ 3,018,107.28 | 100% | 100% |
| 27 | CSR | TILA | TILA | ALDRIN GOMEZ LAZARO | ISA-DIS-AD-47-2020 | \$ 1,999,763.11 | \$ 1,999,763.11 | \$ 1,999,763.11 | -\$ 0.00 | 100% | 100% |
| 28 | CSH | CATAZAJÁ | CATAZAJA | ARQ. RUBEN MEDINA CUNDAPI | ISA-DIS-AD-48-2020 | \$ 1,399,610.55 | \$ 1,399,610.55 | \$ 1,399,610.55 | \$ 0.01 | 100% | 100% |
| 29 | CSR | PALENQUE | SAN MARTÍN CHAMIZAL | ULISES NEFTALÍ PÉREZ SÁNCHEZ | ISA-DIS-AD-52-2020 | \$ 1,199,621.41 | \$ 1,199,621.41 | \$ 659,527.75 | \$ 540,093.66 | 100% | 100% |
| 30 | CSR | LA LIBERTAD | LA LIBERTAD | ING. CLEMENTE VAQUERIZO VÁZQUEZ | ISA-DIS-AD-77-2020 | \$ 999,710.42 | \$ 999,710.42 | \$ 758,323.92 | \$ 241,386.50 | 100% | 100% |
| 31 | HBC | OCOSINGO | OCOSINGO | CONSTRUCTORA DE INFRAESTRUCTURA A&G, S.A. DE C.V. | ISA-DIS-AD-78-2020 | \$ 1,999,874.64 | \$ 1,999,874.64 | \$ 599,962.39 | \$ 1,399,912.25 | 100% | 100% |
| 32 | CSR | OCOSINGO | SANMARTIN | ETZNA CONSTRUCCIONES, S.A. DE C.V. | ISA-DIS-AD-79-2020 | \$ 999,863.42 | \$ 999,863.42 | \$ 299,959.03 | \$ 699,904.39 | 100% | 100% |
| 33 | CSR | CHILÓN | SAN ANTONIO LAS PALOMAS | SOLUCIONES INTEGRALES BK, S.A. DE C.V. | ISA-DIS-AD-75-2020 | \$ 1,399,654.11 | \$ 1,399,654.11 | \$ 965,935.06 | \$ 433,719.05 | 100% | 100% |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 1ra ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Saldos | Físico | Financ. |
|-----|----------------|---------------------------|--------------------------------|--|--------------------|-----------------|-----------------|-----------------|-----------------|--------|---------|
| 34 | CSR | CHILÓN | JOL HIC/BATIL | ING. CUAUHEMOC TORRES VILLATORO | ISA-DIS-AD-74-2020 | \$ 999,874.75 | \$ 999,874.75 | \$ 655,627.15 | \$ 344,247.61 | 100% | 100% |
| 35 | CSR | CHILÓN | RAMOSIL (TZAJALNABIL) | JUAN DE JESÚS MARTÍNEZ COELLO | ISA-DIS-AD-68-2020 | \$ 999,794.64 | \$ 999,794.64 | \$ 728,667.15 | \$ 271,127.49 | 100% | 100% |
| 36 | CSR | OCOSINGO | LA REFORMA | CONSTRUCCIONES FACTIBLES PIVE, S.A DE C.V. | ISA-DIS-AD-73-2020 | \$ 799,046.76 | \$ 799,046.76 | \$ 239,714.03 | \$ 559,332.73 | 100% | 100% |
| 37 | CSH | SILTEPEC | SILTEPEC | VALERIA CONSTRUCCIONES, MANTENIMIENTO Y SERVICIOS S.A. DE C.V. | ISA-DIS-AD-30-2020 | \$ 1,988,487.36 | \$ 1,988,487.36 | \$ 1,979,356.54 | \$ 9,130.82 | 100% | 100% |
| 38 | CSR | BELLA VISTA | BELLA VISTA | NAGSA INFRAESTRUCTURA, S.A. DE C.V. | ISA-DIS-AD-38-2020 | \$ 1,999,550.00 | \$ 1,999,550.00 | \$ 899,506.33 | \$ 1,100,043.67 | 100% | 100% |
| 39 | CSU | MOTOZINTLA | MOTOZINTLA DE MENDOZA | INGENIEROS CIVILES DE TUXTLA, S.A. DE C.V. | ISA-DIS-AD-51-2020 | \$ 1,496,872.25 | \$ 1,496,872.25 | \$ 1,313,709.07 | \$ 183,163.19 | 100% | 100% |
| 40 | CSR | MAZAPA DE MADERO | MAZAPA DE MADERO | IMPERCON DE CHIAPAS, S.A. DE C.V. | ISA-DIS-AD-69-2020 | \$ 999,730.55 | \$ 999,730.55 | \$ 813,244.31 | \$ 186,486.25 | 100% | 100% |
| 41 | CSR | EL PORVENIR | ZAPOTILLO | CORPORATIVO GLOBALCONST, S.A. DE C.V. | ISA-DIS-AD-76-2020 | \$ 999,310.75 | \$ 999,310.75 | \$ 299,793.23 | \$ 699,517.53 | 100% | 100% |
| 42 | CSR | AMATENANGO DE LA FRONTERA | POTRERILLO | VELCAP INGENIERÍAS DEL SUR, S.A. DE C.V. | ISA-DIS-AD-71-2020 | \$ 999,510.48 | \$ 999,510.48 | \$ 299,853.14 | \$ 699,657.34 | 100% | 100% |
| 43 | UNEME CAPASITS | TAPACHULA | TAPACHULA DE CORDOVA Y ORDOÑEZ | GRUPO THREE BOXES, S.A. DE C.V. | ISA-DIS-AD-32-2020 | \$ 2,987,328.41 | \$ 2,987,328.41 | \$ 2,380,474.18 | \$ 606,854.23 | 100% | 100% |
| 44 | CSR | TUXTLA CHICO | TUXTLA CHICO | DIR CONSTRUCCIONES Y SERVICIOS, S.A. DE C.V. | ISA-DIS-AD-49-2020 | \$ 989,697.25 | \$ 989,697.25 | \$ 598,864.23 | \$ 390,833.03 | 100% | 100% |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 1ra ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Saldos | Físico | Financ. |
|--------------|----------------|-------------------|-------------------|---|--------------------|-------------------------|-------------------------|------------------------|-------------------------|--------|---------|
| 45 | CSR | ESCUINTLA | SAN FELIPE TIZAPA | CESAR AGUILAR SANTIAGO | ISA-DIS-AD-82-2020 | \$ 999,698.42 | \$ 999,698.42 | \$ 299,909.53 | \$ 699,788.89 | 100% | 100% |
| 46 | CSR | FRONTERA HIDALGO | FRONTERA HIDALGO | FILIBERTO CRUZ REYES | ISA-DIS-AD-57-2020 | \$ 999,710.55 | \$ 999,710.55 | \$ 803,443.80 | \$ 196,266.76 | 100% | 100% |
| 47 | CSR | TAPACHULA | EL EDEN | URBANIZADORA ZOCOTUMBAK S.A. DE C.V. | ISA-DIS-AD-58-2020 | \$ 1,199,794.11 | \$ 1,199,794.11 | \$ 772,943.59 | \$ 426,850.52 | 100% | 100% |
| 48 | CSR | ACAPETAHUA | ACAPETAHUA | JOSE GUADALUPE ALFARO RUIZ | ISA-DIS-AD-59-2020 | \$ 999,720.42 | \$ 999,720.42 | \$ 999,720.42 | \$ 0.00 | 100% | 100% |
| 49 | CSR | HUEHUETÁN | HUEHUETAN | DESARROLLO DE INGENIERIA CIVIL FIBACO, S.A. DE C.V. | ISA-DIS-AD-60-2020 | \$ 999,751.48 | \$ 999,751.48 | \$ 605,794.58 | \$ 393,956.90 | 100% | 100% |
| 50 | CSR | MAPASTEPEC | MAPASTEPEC | VALERIA HERNANDEZ LEON | ISA-DIS-AD-61-2020 | \$ 999,698.75 | \$ 999,698.75 | \$ 738,131.77 | \$ 261,566.99 | 100% | 100% |
| 51 | CSR | VILLA COMALTITLÁN | VILLA COMALTITLAN | FRANCISCO JAVIER JIMENEZ GARCIA | ISA-DIS-AD-62-2020 | \$ 999,795.11 | \$ 999,795.11 | \$ 571,587.81 | \$ 428,207.30 | 100% | 100% |
| 52 | CSU | TAPACHULA | NUEVO MILENIO | SERGIO HERNANDEZ CHAVEZ | ISA-DIS-AD-63-2020 | \$ 999,874.11 | \$ 999,874.11 | \$ 867,139.85 | \$ 132,734.26 | 100% | 100% |
| 53 | CSU | SUCHIATE | CIUDAD HIDALGO | JOSE LUIS AGUILAR GORDILLO | ISA-DIS-AD-83-2020 | \$ 999,874.68 | \$ 999,874.68 | \$ 299,962.40 | \$ 699,912.28 | 100% | 100% |
| 54 | CSR | UNIÓN JUÁREZ | UNION JUAREZ | GRUPO ESPECIALIZADO EN LA CONSTRUCCIÓN GUTIERREZ Y AVILA,S.A. DE C.V. | ISA-DIS-AD-84-2020 | \$ 799,247.55 | \$ 799,247.55 | \$ 239,774.27 | \$ 559,473.29 | 100% | 100% |
| 55 | HBC | PIJJIAPAN | PIJJIAPAN | ANSCHAR CONSTRUCCIONES, S.A. DE C.V. | ISA-DIS-AD-23-2020 | \$ 5,999,074.78 | \$ 5,999,074.78 | \$ 3,174,688.59 | \$ 2,824,386.19 | 100% | 100% |
| TOTAL | | | | | | \$ 92,959,857.81 | \$ 92,959,857.81 | \$58,917,137.59 | \$ 34,042,720.22 | | |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 2da ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Saldos | Economías | Avance | |
|-----|----------------|------------------|--------------------|---|--------------------|-----------------|-----------------|---------------|-----------------|-----------|--------|---------|
| | | | | | | | | | | | Físico | Financ. |
| 1 | C.S. | TUXTLA GUTIÉRREZ | EL JOBO | ING. FERNANDO LEYVA RODRIGUEZ | ISA-DIS-AD-85-2020 | \$ 1,997,143.65 | \$ 1,997,143.65 | \$ 998,571.82 | \$ 998,571.83 | \$ - | 100% | 100% |
| 2 | C.S. | CHIAPA DE CORZO | PEDREGAL SAN ÁNGEL | PROYECTOS Y CONSTRUCCIONES INMOBILIARIA DEL SUR, S.A. DE C.V. | ISA-DIS-AD-86-2020 | \$ 1,997,204.79 | \$ 1,997,204.79 | \$ - | \$ 1,997,204.79 | \$ - | 100% | 100% |
| 3 | C.S. | SOYALO | SOYALO | ALDO CONSTRUCCIONES Y ELECTRIFICACION, S.A. DE C.V. | ISA-DIS-AD-87-2020 | \$ 1,997,310.68 | \$ 1,997,310.68 | \$ 998,655.34 | \$ 998,655.34 | \$ - | 100% | 100% |
| 4 | CESSA | SAN LUCAS | SAN LUCAS | OLIVER AGUILAR MEDINA | ISA-DIS-AD-88-2020 | \$ 998,014.75 | \$ 998,014.75 | \$ - | \$ 998,014.75 | \$ - | 100% | 100% |
| 5 | C.S. | BERRIOZABAL | BERRIOZABAL | GEOMART CONSTRUCTORA INMOBILIARIA, S.A. DE C.V. | ISA-DIS-AD-89-2020 | \$ 1,996,943.15 | \$ 1,996,943.15 | \$ 998,471.57 | \$ 998,471.59 | \$ - | 100% | 100% |
| 6 | C.S. | CHIMIX DOS | CHENALHÓ | SERVICIOS DE INGENIERIA PALENQUE, S.A. DE C.V. | ISA-DIS-AD-90-2020 | \$ 998,103.46 | \$ 998,103.46 | \$ 499,051.72 | \$ 499,051.74 | \$ - | 100% | 100% |
| 7 | C.S. | ZINACANTAN | NACHIG | LUIS RAÚL PÉREZ GARCÍA | ISA-DIS-AD-91-2020 | \$ 998,034.22 | \$ 998,034.22 | \$ 499,017.11 | \$ 499,017.11 | \$ - | 100% | 100% |
| 8 | C.S. | ZINACANTAN | NAVENCHAUC | LUIS RAÚL PÉREZ GARCÍA | ISA-DIS-AD-98-2020 | \$ 998,214.77 | \$ 998,214.77 | \$ 499,107.39 | \$ 499,107.39 | \$ - | 100% | 100% |
| 9 | C.S. | SAN JUAN CANCUC | ONILTIC | CONSTRUCCIONES ESTUDIO SUPERVISIONES, S.A. DE C.V. | ISA-DIS-AD-92-2020 | \$ 998,217.44 | \$ 998,217.44 | \$ - | \$ 998,217.44 | \$ - | 100% | 100% |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 2da ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Saldos | Economías | Avance | |
|--------------|----------------|-------------------|--------------------|---|---------------------|-------------------------|-------------------------|------------------------|-------------------------|-------------|--------|---------|
| | | | | | | | | | | | Físico | Financ. |
| 10 | C.S. | OXCHUC | MESBILJA | VRD CANDOX CONSTRUCCIONES, S.A. DE C.V. | ISA-DIS-AD-93-2020 | \$ 998,067.15 | \$ 998,067.15 | \$ 499,033.58 | \$ 499,033.57 | \$ - | 100% | 100% |
| 11 | C.S. | CHAMULA | TZAJALCHEN | | ISA-DIS-AD-99-2020 | \$ 498,058.15 | \$ 498,058.15 | \$ 249,029.07 | \$ 249,029.08 | \$ - | 100% | 100% |
| 12 | C.S. | LA TRINITARIA | NUEVO LLANO GRANDE | UBAYDA INFRAESTRUCTURA Y OBRA CIVIL, S.A. DE C.V. | ISA-DIS-AD-94-2020 | \$ 998,054.77 | \$ 998,054.77 | \$ 499,027.39 | \$ 499,027.39 | \$ - | 100% | 100% |
| 13 | C.S. | LA TRINITARIA | FLOR DE MAYO | | ISA-DIS-AD-100-2020 | \$ 998,051.48 | \$ 998,051.48 | \$ 499,025.74 | \$ 499,025.74 | \$ - | 100% | 100% |
| 14 | C.S. | FRONTERA COMALAPA | VERAPAZ | | ISA-DIS-AD-101-2020 | \$ 998,104.79 | \$ 998,104.79 | \$ 499,052.40 | \$ 499,052.40 | \$ - | 100% | 100% |
| 15 | C.S. | CHICOMUSELO | LA PINTA | | ISA-DIS-AD-102-2020 | \$ 998,025.77 | \$ 998,025.77 | \$ 499,012.89 | \$ 499,012.89 | \$ - | 100% | 100% |
| 16 | C.S. | TZIMOL | OCHUSJOB | MIRELLA ESTUDILLO LÓPEZ | ISA-DIS-AD-95-2020 | \$ 798,741.67 | \$ 798,741.67 | \$ 399,370.84 | \$ 399,370.84 | \$ - | 100% | 100% |
| 17 | C.S. | CHICOMUSELO | GRECIA | CONSTRUCCIONES E MOBILIARIA CASTRO, S.A. DE C.V. | ISA-DIS-AD-96-2020 | \$ 998,014.87 | \$ 998,014.87 | \$ - | \$ 998,014.87 | \$ - | 100% | 100% |
| 18 | C.S. | VILLAFORES | CALZADA LARGA | CONSTRUCTORA DE INFRAESTRUCTURA A&G, S.A. DE C.V. | ISA-DIS-AD-97-2020 | \$ 798,104.75 | \$ 798,104.75 | \$ 399,052.38 | \$ 399,052.38 | \$ - | 100% | 100% |
| 19 | C.S. | VILLAFORES | JESÚS MARÍA GARZA | CONSTRUCTORA DE INFRAESTRUCTURA A&G, S.A. DE C.V. | ISA-DIS-AD-97-2020 | \$ 798,014.53 | \$ 798,014.53 | \$ 399,007.27 | \$ 399,007.27 | \$ - | 100% | 100% |
| TOTAL | | | | | | \$ 21,860,424.84 | \$ 21,860,424.84 | \$ 8,434,486.47 | \$ 13,425,938.37 | \$ - | | |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 3ra ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Economías | Avance | |
|-----|----------------|-------------|-------------------------|--|---------------------|-----------------|-----------------|-----------------|-------------|--------|--------|
| | | | | | | | | | | Físico | Financ |
| 1 | C.S. | VILLAFLORES | CRISTÓBAL OBREGÓN | CONSTRUCTORA DE INFRAESTRUCTURA A&G, S.A. DE C.V. | ISA-DIS-AD-106-2020 | \$ 800,000.00 | \$ 798,014.53 | \$ 798,014.53 | \$ 1,985.47 | 100% | 100% |
| 2 | C.S. | EL BOSQUE | EL BOSQUE | DESARROLLO DE INGENIERIA PARA PLANTAS INDUSTRIALES, S.A. DE C.V. | ISA-DIS-AD-107-2020 | \$ 2,000,000.00 | \$ 1,997,014.53 | \$ 1,997,014.53 | \$ 2,985.47 | 100% | 100% |
| 3 | CESSA | OSTUACÁN | NUEVO JUAN DEL GRIJALVA | URBANIZADORA ZOCOTUMBAK, S.A. DE C.V. | ISA-DIS-AD-108-2020 | \$ 800,000.00 | \$ 798,214.53 | \$ 798,214.53 | \$ 1,785.47 | 100% | 100% |
| 4 | C.S. | AMATÁN | GUADALUPE VICTORIA | GUSTAVO ALONSO GORDILLO CASTAÑON | ISA-DIS-AD-109-2020 | \$ 800,000.00 | \$ 798,314.53 | \$ 798,314.53 | \$ 1,685.47 | 100% | 100% |
| 5 | C.S. | AMATÁN | SAN LORENZO | GRUPO SHITAKE, S.A. DE C.V. | ISA-DIS-AD-110-2020 | \$ 800,000.00 | \$ 798,314.53 | \$ 798,314.53 | \$ 1,685.47 | 100% | 100% |
| 6 | C.S.H. | OCOSINGO | NUEVA PALESTINA | SANDRA CRISTEL VÁZQUEZ LLAVEN | ISA-DIS-AD-111-2020 | \$ 1,000,000.00 | \$ 998,004.53 | \$ 998,004.53 | \$ 1,995.47 | 100% | 100% |
| 7 | C.S. | OCOSINGO | FRONTERA COROZAL | ROXIN AGUA Y SANEAMIENTO, S.A. DE C.V. | ISA-DIS-AD-112-2020 | \$ 800,000.00 | \$ 798,114.53 | \$ 798,114.53 | \$ 1,885.47 | 100% | 100% |
| 8 | C.S. | YAJALÓN | YAJALÓN | MG CONSTRUCCIONES Y EDIFICADORA AVENDAÑO, S.A. DE C.V. | ISA-DIS-AD-113-2020 | \$ 1,000,000.00 | \$ 998,224.53 | \$ 998,224.53 | \$ 1,775.47 | 100% | 100% |
| 9 | C.S. | SABANILLA | ATOYAC NAYLUM | LUIS JAVIER AGUILAR NARCIA | ISA-DIS-AD-114-2020 | \$ 800,000.00 | \$ 798,134.53 | \$ 798,134.53 | \$ 1,865.47 | 100% | 100% |

MANTENIMIENTO Y CONSERVACIÓN DE UNIDADES MÉDICAS (U013 2020) 3ra ETAPA

| No. | Tipo de Unidad | Municipio | Localidad | Contratista | No. De Contrato | Autorizado | Contratado | Ejercido | Economías | Avance | |
|--------------|----------------|---------------------|-------------------------------|--|---------------------|-------------------------|-------------------------|-------------------------|---------------------|--------|--------|
| | | | | | | | | | | Físico | Financ |
| 10 | C.S. | SALTO DE AGUA | ARROYO AGUA AZUL (MIRAFLORES) | FÁTIMA DE LOS ÁNGELES GUTIÉRREZ OVANDO | ISA-DIS-AD-115-2020 | \$ 800,000.00 | \$ 798,024.53 | \$ 798,024.53 | \$ 1,975.47 | 100% | 100% |
| 11 | C.S. | TAPACHULA | PUERTO MADERO (SAN BENITO) | SERVICIOS OPTIMOS INTEGRALES DEL SUR, S.A. DE C.V. | ISA-DIS-AD-116-2020 | \$ 3,000,000.00 | \$ 2,996,144.53 | \$ 2,996,144.53 | \$ 3,855.47 | 100% | 100% |
| 12 | C.S.H. | MEZCALAPA | RAUDALES MALPASO | PROYECTOS Y SOLUCIONES INTEGRALES DEL SURESTE, S.A. DE C.V. | ISA-DIS-AD-117-2020 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - | 100% | 100% |
| 13 | C.S. | SUCHIATE | CIUDAD HIDALGO | ING. JORGE LUIS AGUILAR GORDILLO | ISA-DIS-AD-83-2020 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - | 100% | 100% |
| 14 | C.S. | VENUSTIANO CARRANZA | VENUSTIANO CARRANZA | CONSTRUCCIONES Y MAQUINARIA DEL SURESTE, S.A. DE C.V. | ISA-DIS-AD-27-2020 | \$ 685,123.68 | \$ 685,123.68 | \$ 685,123.68 | \$ - | 100% | 100% |
| 15 | C.S.H. | SILTEPEC | SILTEPEC | VALERIA CONSTRUCCIONES, MANTENIMIENTO Y SERVICIOS S.A. DE C.V. | ISA-DIS-AD-30-2020 | \$ 104,857.54 | \$ 104,857.54 | \$ 104,857.54 | \$ - | 100% | 100% |
| 16 | H.B.C. | OCOSINGO | OCOSINGO | CONSTRUCTORA DE INFRAESTRUCTURA A&G, S.A. DE C.V. | ISA-DIS-AD-78-2020 | \$ - | \$ - | \$ - | \$ - | 100% | 100% |
| TOTAL | | | | | | \$ 17,389,981.22 | \$ 17,366,501.05 | \$ 17,366,501.05 | \$ 23,480.17 | | |