

**PROGRAMA ANUAL DE ADQUISICIONES 2025  
SECRETARÍA DE SALUD**

Partidas Centralizadas  
1000 - Servicios Personales  
No. Ramo: 33

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	14401	Cuotas para el Seguro de Vida	\$4,219,942.47	\$1,054,985.62	\$0.00	\$0.00	\$1,054,985.62	\$0.00	\$0.00	\$1,054,985.62	\$0.00	\$0.00	\$1,054,985.61	\$0.00	\$0.00
<b>Total del Capítulo</b>			<b>\$4,219,942.47</b>	<b>\$1,054,985.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,054,985.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,054,985.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,054,985.61</b>	<b>\$0.00</b>	<b>\$0.00</b>

2000 - Materiales y Suministros  
No. Ramo: 33

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	21101	Materiales y Útiles de Oficina	\$1,422,500,923.67	\$118,178,160.30	\$118,962,956.30	\$118,921,681.05	\$118,549,897.30	\$118,271,262.30	\$118,648,497.30	\$119,769,928.55	\$118,379,330.30	\$118,247,434.30	\$118,241,926.30	\$118,168,612.30	\$118,161,237.37
	21201	Materiales y Útiles de Impresión y Reproducción	\$1,228,331.00	\$101,568.00	\$93,867.00	\$88,691.00	\$93,866.00	\$88,692.00	\$85,992.00	\$133,219.00	\$111,701.00	\$114,730.00	\$105,721.00	\$105,102.00	\$105,182.00
	21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$4,536,489.00	\$168,214.00	\$590,281.00	\$597,720.80	\$329,284.00	\$190,714.00	\$210,828.00	\$1,234,099.20	\$325,741.00	\$276,739.00	\$245,445.00	\$183,661.00	\$183,762.00
	21601	Material de Limpieza	\$1,585,793.00	\$99,053.00	\$156,745.00	\$159,745.40	\$89,078.00	\$105,467.00	\$89,079.00	\$307,381.60	\$114,090.00	\$126,278.00	\$108,863.00	\$121,060.00	\$108,953.00
	22111	Productos Alimenticios Para Personas	\$2,834,028.00	\$79,093.00	\$291,518.00	\$600,557.60	\$228,246.00	\$90,746.00	\$78,245.00	\$897,102.40	\$181,603.00	\$103,965.00	\$95,635.00	\$95,638.00	\$91,679.00
	22301	Utensilios Para el Servicio de Alimentación	\$236,334.00	\$3,000.00	\$15,500.00	\$78,109.00	\$3,000.00	\$6,000.00	\$3,000.00	\$109,391.00	\$3,666.00	\$3,666.00	\$3,666.00	\$3,666.00	\$3,670.00
	24601	Material Eléctrico y Electrónico	\$547,406.00	\$38,733.00	\$79,019.00	\$56,635.00	\$26,212.00	\$20,727.00	\$24,954.00	\$173,341.00	\$30,000.00	\$62,785.00	\$15,000.00	\$15,000.00	\$5,000.00
	24901	Otros Materiales y Artículos de Construcción y Reparación	\$200,328.00	\$13,770.00	\$17,520.00	\$17,520.00	\$13,770.00	\$13,770.00	\$13,770.00	\$23,780.00	\$23,780.00	\$18,780.00	\$16,280.00	\$13,780.00	\$13,808.00
	25101	Productos Químicos Básicos	\$1,172,400.00	\$0.00	\$40,000.00	\$487,080.00	\$0.00	\$0.00	\$0.00	\$645,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25301	Medicinas y Productos Farmacéuticos	\$19,365,941.00	\$571,496.00	\$7,956,306.00	\$3,195,770.00	\$0.00	\$0.00	\$0.00	\$7,494,814.00	\$147,555.00	\$0.00	\$0.00	\$0.00	\$0.00
	25401	Materiales, Accesorios y Suministros Médicos	\$10,686,298.00	\$0.00	\$2,788,044.00	\$2,086,025.15	\$0.00	\$0.00	\$0.00	\$5,812,228.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25501	Materiales, Accesorios y Suministros de Laboratorio	\$2,531,503.00	\$90,103.00	\$426,442.00	\$429,127.00	\$50,871.00	\$90,104.00	\$50,871.00	\$987,201.00	\$110,127.00	\$110,127.00	\$62,176.00	\$62,176.00	\$62,178.00
	25901	Otros Productos Químicos	\$7,739,686.00	\$129,216.00	\$129,216.00	\$2,931,804.00	\$129,216.00	\$1,074,216.00	\$129,215.00	\$2,290,256.00	\$294,827.00	\$157,930.00	\$157,930.00	\$157,930.00	\$157,930.00
	26111	Combustibles	\$25,766,410.00	\$1,303,216.00	\$2,183,882.00	\$2,879,867.95	\$1,820,763.00	\$1,826,296.00	\$1,712,230.00	\$3,876,278.05	\$2,187,446.00	\$2,092,496.00	\$1,972,284.00	\$1,962,284.00	\$1,949,367.00
	26112	Lubricantes y Aditivos	\$736,360.00	\$43,539.00	\$49,760.00	\$117,085.80	\$43,722.00	\$47,250.00	\$42,250.00	\$128,493.20	\$59,860.00	\$51,100.00	\$51,100.00	\$51,100.00	\$51,100.00



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27101	Vestuario y Uniformes	\$7,807,839.00	\$11,367.00	\$300,867.00	\$497,413.00	\$6,068,010.00	\$74,867.00	\$21,367.00	\$668,479.00	\$79,893.00	\$43,893.00	\$13,893.00	\$13,893.00	\$13,897.00
27501	Blancos y Otros Productos Textiles, Excepto Prendas de Vestir	\$410,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas Menores	\$58,000.00	\$0.00	\$22,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	\$3,933,309.00	\$3,103.00	\$1,563,183.00	\$130,012.00	\$114,103.00	\$33,103.00	\$33,103.00	\$1,957,738.00	\$73,792.00	\$13,792.00	\$3,792.00	\$3,792.00	\$3,796.00
29501	Refacciones y Accesorios Menores de Equipo e Instrumental Médico y Laboratorio	\$634,595.00	\$48,068.00	\$68,000.00	\$43,000.00	\$43,000.00	\$43,000.00	\$43,000.00	\$87,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$9,027.00
29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$6,141,827.00	\$295,816.00	\$692,568.00	\$794,201.00	\$322,780.00	\$328,836.00	\$306,540.00	\$1,580,923.00	\$450,490.00	\$381,146.00	\$344,324.00	\$323,762.00	\$320,441.00
<b>Total del Capítulo</b>		<b>\$1,520,653,947.67</b>	<b>\$121,177,515.30</b>	<b>\$136,428,174.30</b>	<b>\$134,116,045.75</b>	<b>\$127,925,818.30</b>	<b>\$122,309,050.30</b>	<b>\$121,492,941.30</b>	<b>\$148,615,120.85</b>	<b>\$122,636,401.30</b>	<b>\$121,867,361.30</b>	<b>\$121,500,535.30</b>	<b>\$121,343,956.30</b>	<b>\$121,241,027.37</b>

**3000 - Servicios Generales**  
No. Ramo: 33

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
33801		Servicios de Vigilancia	\$5,607,018.00	\$420,526.00	\$420,526.00	\$420,526.00	\$420,526.00	\$420,526.00	\$420,526.00	\$513,977.00	\$513,977.00	\$513,977.00	\$513,977.00	\$513,977.00	\$513,977.00
34501		Seguro de Bienes Patrimoniales.	\$1,524,306.00	\$112,500.00	\$112,500.00	\$122,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$151,806.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00
35106		Conservación y Mantenimiento Menor de Inmuebles.	\$948,546.00	\$82,136.00	\$59,636.00	\$105,145.00	\$59,635.00	\$60,145.00	\$60,146.00	\$148,670.00	\$73,511.00	\$93,670.00	\$93,670.00	\$66,170.00	\$46,012.00
35201		Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	\$400,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,670.00
35301		Mantenimiento y Conservación de Bienes Informáticos	\$1,659,546.00	\$92,069.00	\$187,739.00	\$173,209.00	\$97,069.00	\$102,069.00	\$95,569.00	\$320,582.00	\$124,452.00	\$129,022.00	\$112,522.00	\$112,522.00	\$112,722.00
35706		Instalaciones	\$98,025.00	\$2,626.00	\$11,131.00	\$2,626.00	\$22,471.00	\$2,626.00	\$2,626.00	\$13,605.00	\$27,465.00	\$3,210.00	\$3,210.00	\$3,210.00	\$3,219.00
35801		Servicios de Lavandería, Limpieza, Higiene y Fumigación	\$2,311,747.00	\$173,371.00	\$173,371.00	\$173,372.00	\$173,372.00	\$173,372.00	\$173,372.00	\$211,903.00	\$211,903.00	\$211,903.00	\$211,903.00	\$211,903.00	\$212,002.00
35901		Servicios de Jardinería y Fumigación.	\$3,263,875.00	\$223,898.00	\$223,898.00	\$349,253.00	\$223,898.00	\$223,898.00	\$223,896.00	\$412,253.00	\$288,266.00	\$273,653.00	\$273,654.00	\$273,654.00	\$273,654.00
38301		Congresos y Convenciones.	\$5,555,666.00	\$158,649.00	\$804,992.00	\$860,868.00	\$438,972.00	\$193,649.00	\$133,649.00	\$2,195,365.00	\$173,904.00	\$178,904.00	\$138,904.00	\$138,904.00	\$138,906.00
<b>Total del Capítulo</b>			<b>\$21,368,729.00</b>	<b>\$1,295,775.00</b>	<b>\$2,023,793.00</b>	<b>\$2,237,499.00</b>	<b>\$1,578,443.00</b>	<b>\$1,318,785.00</b>	<b>\$1,252,284.00</b>	<b>\$4,004,827.00</b>	<b>\$1,587,644.00</b>	<b>\$1,578,505.00</b>	<b>\$1,522,006.00</b>	<b>\$1,494,506.00</b>	<b>\$1,474,662.00</b>

**5000 - Bienes Muebles, Inmuebles e Intangibles**  
No. Ramo: 33

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
51101		Mobiliario	\$58,742.00	\$0.00	\$0.00	\$22,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51106		Mobiliario Menor	\$32,301.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501		Bienes Informáticos	\$22,447.00	\$0.00	\$0.00	\$10,101.00	\$0.00	\$0.00	\$0.00	\$12,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59101		Software	\$10,000.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59701		Licencias Informáticas e Intelectuales	\$5,762.00	\$0.00	\$0.00	\$2,592.90	\$0.00	\$0.00	\$0.00	\$3,169.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Capítulo</b>			<b>\$129,252.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$58,146.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,316.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,289.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Partidas Descentralizadas**  
**2000 - Materiales y Suministros**  
No. Ramo: 33

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Capitulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
21202		Materiales Fotográficos	\$11,073.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$831.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,017.00
21506		Material para el Desarrollo de la Información	\$548,042.00	\$52,352.00	\$36,602.00	\$47,852.00	\$36,602.00	\$36,602.00	\$36,604.00	\$61,215.00	\$44,727.00	\$61,244.00	\$44,727.00	\$44,727.00	\$44,788.00
26102		Combustibles, Lubricantes y Aditivos para Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales Destinados a Servicios Públicos y la Operación de Programas Públicos	\$6,120.00	\$0.00	\$1,377.00	\$0.00	\$1,377.00	\$0.00	\$0.00	\$3,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201		Prendas de Protección Personal	\$49,750.00	\$2,988.00	\$15,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$25,427.00	\$0.00	\$1,835.00	\$0.00	\$0.00	\$0.00
27301		Artículos Deportivos	\$11,646.00	\$2,316.00	\$0.00	\$2,923.20	\$0.00	\$0.00	\$0.00	\$4,988.80	\$0.00	\$1,418.00	\$0.00	\$0.00	\$0.00
29201		Refacciones y Accesorios Menores de Edificios	\$65,050.00	\$4,878.00	\$4,878.00	\$4,878.00	\$4,878.00	\$4,878.00	\$4,878.00	\$5,962.00	\$5,962.00	\$5,962.00	\$5,962.00	\$5,962.00	\$5,972.00
29801		Refacciones y Accesorios Menores de Maquinaria y Otros Equipos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$40,573.00	\$0.00	\$0.00	\$39,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Capitulo</b>			<b>\$771,681.00</b>	<b>\$63,364.00</b>	<b>\$58,687.00</b>	<b>\$60,983.20</b>	<b>\$84,260.00</b>	<b>\$42,310.00</b>	<b>\$42,313.00</b>	<b>\$141,400.80</b>	<b>\$51,704.00</b>	<b>\$71,474.00</b>	<b>\$51,704.00</b>	<b>\$51,704.00</b>	<b>\$51,777.00</b>

**3000 - Servicios Generales**

No. Ramo: 33

Capitulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
31101		Servicio de Energía Eléctrica	\$9,514,753.00	\$745,064.00	\$745,064.00	\$745,064.00	\$745,064.00	\$745,064.00	\$745,067.00	\$840,727.00	\$840,727.00	\$840,727.00	\$840,727.00	\$840,727.00	\$840,731.00
31201		Servicio De Gas	\$22,000.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00
31301		Servicio de Agua	\$1,160,002.00	\$97,080.00	\$81,960.00	\$97,080.00	\$81,960.00	\$81,960.00	\$81,961.00	\$108,373.00	\$105,295.00	\$108,377.00	\$105,295.00	\$105,295.00	\$105,366.00
31401		Servicio Telefónico Convencional	\$7,528,399.00	\$564,629.00	\$564,629.00	\$564,629.00	\$564,629.00	\$564,629.00	\$564,629.00	\$690,100.00	\$690,100.00	\$690,100.00	\$690,100.00	\$690,100.00	\$690,125.00
31701		Servicio de Conducción de Señales Analógicas y Digitales.	\$520,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$47,667.00	\$47,667.00	\$47,667.00	\$47,667.00	\$47,667.00	\$47,665.00
31801		Servicio Postal.	\$323,352.00	\$12,780.00	\$28,246.00	\$21,700.00	\$28,246.00	\$28,250.00	\$12,780.00	\$71,973.00	\$36,252.00	\$36,259.00	\$15,620.00	\$15,620.00	\$15,626.00
32201		Arrendamiento de Edificios y Locales	\$12,496,473.00	\$937,231.00	\$937,231.00	\$937,231.00	\$937,231.00	\$937,231.00	\$937,231.00	\$1,145,505.00	\$1,145,505.00	\$1,145,505.00	\$1,145,505.00	\$1,145,504.00	\$1,145,563.00
32601		Arrendamiento de Maquinaria y Equipo.	\$256,397.00	\$27,921.00	\$16,521.00	\$21,339.00	\$16,521.00	\$16,521.00	\$16,521.00	\$28,091.00	\$21,200.00	\$28,105.00	\$21,200.00	\$21,200.00	\$21,257.00
32903		Otros Arrendamientos.	\$25,255.00	\$1,894.00	\$1,894.00	\$1,894.00	\$1,894.00	\$1,894.00	\$1,894.00	\$2,315.00	\$2,315.00	\$2,315.00	\$2,315.00	\$2,315.00	\$2,316.00
33303		Servicios Relacionados con Certificación de Procesos.	\$103,000.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$29,250.00	\$20,900.00	\$35,750.00	\$0.00	\$0.00	\$0.00	\$0.00
33401		Servicios para Capacitación a Servidores Públicos.	\$655,213.00	\$0.00	\$150,000.00	\$22,500.00	\$122,346.00	\$0.00	\$0.00	\$360,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33501		Estudios e Investigaciones.	\$150,000.00	\$7,000.00	\$19,000.00	\$19,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$34,000.00	\$34,000.00	\$7,500.00	\$7,000.00	\$0.00	\$0.00
33603		Impresiones Oficiales	\$302,726.00	\$22,704.00	\$22,704.00	\$22,704.00	\$22,704.00	\$22,704.00	\$22,706.00	\$27,750.00	\$27,750.00	\$27,750.00	\$27,750.00	\$27,750.00	\$27,750.00
33903		Servicios Integrales	\$90,000.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701		Fletes y Maniobras.	\$95,000.00	\$7,125.00	\$7,125.00	\$7,125.00	\$7,125.00	\$7,125.00	\$7,125.00	\$8,708.00	\$8,708.00	\$8,708.00	\$8,708.00	\$8,708.00	\$8,710.00
35102		Mantenimiento y Conservación de Inmuebles para la Prestación de Servicios Administrativos.	\$649,120.00	\$29,604.00	\$90,000.00	\$90,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$150,000.00	\$150,000.00	\$29,516.00	\$27,500.00	\$0.00	\$0.00
35401		Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	\$1,662,272.00	\$60,000.00	\$159,341.00	\$150,000.00	\$159,341.00	\$60,000.00	\$159,342.00	\$291,062.00	\$181,062.00	\$176,062.00	\$171,062.00	\$75,000.00	\$20,000.00
35501		Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$5,491,467.00	\$314,846.00	\$562,704.00	\$552,220.00	\$398,560.00	\$323,178.00	\$324,576.00	\$1,041,731.00	\$437,841.00	\$396,612.00	\$382,179.00	\$382,179.00	\$376,841.00
35701		Mantenimiento y Conservación de Maquinaria y Equipo.	\$2,497,383.00	\$143,625.00	\$139,140.00	\$370,022.35	\$134,955.00	\$147,330.00	\$131,250.00	\$619,610.65	\$233,825.00	\$215,116.00	\$215,116.00	\$215,116.00	\$12,500.00
36103		Otros Gastos de Difusión e Información.	\$1,126,806.00	\$117,744.00	\$189,244.00	\$141,297.00	\$57,489.00	\$17,744.00	\$5,244.00	\$565,997.00	\$6,409.00	\$6,409.00	\$6,409.00	\$6,409.00	\$6,411.00
37111		Pasajes Nacionales Aéreos.	\$57,956,859.00	\$4,138,214.00	\$4,439,837.00	\$4,338,716.00	\$4,285,186.00	\$4,111,305.00	\$3,878,839.50	\$6,167,000.00	\$5,673,547.00	\$5,375,411.00	\$5,360,783.50	\$5,172,783.00	\$5,015,325.00
37211		Pasajes Nacionales Terrestres.	\$257,297.00	\$0.00	\$18,713.00	\$48,249.00	\$19,235.00	\$20,535.00	\$22,575.00	\$70,416.00	\$26,642.00	\$16,816.00	\$16,816.00	\$16,816.00	\$0.00
37511		Viáticos Nacionales.	\$87,550,239.00	\$6,203,345.00	\$7,303,365.00	\$7,411,987.55	\$6,536,879.00	\$6,656,567.00	\$6,354,254.50	\$9,651,947.45	\$7,945,759.00	\$7,571,598.00	\$7,575,907.00	\$7,279,561.00	\$7,059,068.50
37901		Gastos para Operativos y Trabajos de Campo en Áreas Rurales.	\$27,559,159.54	\$2,099,600.00	\$2,099,600.00	\$2,099,600.00	\$2,099,600.00	\$2,099,600.00	\$2,099,600.00	\$2,570,213.00	\$2,438,267.00	\$2,438,267.00	\$2,438,267.00	\$2,438,267.00	\$2,638,278.54
37902		Hospedaje.	\$1,960,000.00	\$146,250.00	\$146,250.00	\$151,250.00	\$146,250.00	\$151,250.00	\$146,250.00	\$178,750.00	\$178,750.00	\$178,750.00	\$178,750.00	\$178,750.00	\$178,750.00



	38101	Gastos de Ceremonial.	\$10,000.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,748.00	\$0.00	\$2,752.00	\$0.00	\$0.00	\$0.00
	39101	Funerales y Pagos de Defunción.	\$200,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$18,333.00	\$18,333.00	\$18,333.00	\$18,333.00	\$18,333.00	\$18,335.00
	39202	Otros Impuestos y Derechos.	\$2,867,576.00	\$199,210.00	\$201,636.00	\$313,291.00	\$207,699.00	\$193,710.00	\$189,211.00	\$383,853.00	\$236,257.00	\$241,438.00	\$238,757.00	\$231,257.00	\$231,257.00
Total del Capitulo			\$223,030,748.54	\$15,932,116.00	\$17,978,204.00	\$18,240,748.90	\$16,671,814.00	\$16,275,597.00	\$15,819,306.00	\$25,147,637.10	\$20,521,961.00	\$19,622,102.00	\$19,523,950.50	\$18,835,437.00	\$18,461,875.04

4000 - Transferencias, Asignaciones, Subsidios y Otras Ayudas.

No. Ramo: 33

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	43911	Otros Subsidios.	\$4,802,816.79	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$2,600,605.79
Total del Capitulo			\$4,802,816.79	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$200,201.00	\$2,600,605.79

Total General: \$1,774,977,117.47

AUTORIZÓ

MTRO. ROBERTO CARLOS LOPEZ JIMÉNEZ  
DIRECTOR DE ADMINISTRACION Y FIANAZAS

ELABORÓ

MASS. KARLA MORALES GUILLEN  
SUBDIRECTORA DE RECURSOS MATERIALES Y SERVICIOS GENERALES





**PROGRAMA ANUAL DE ADQUISICIONES 2025  
SECRETARÍA DE SALUD**

**Partidas Centralizadas  
2000 - Materiales y Suministros  
No. Ramo: A1**

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	21101	Materiales y Útiles de Oficina	\$396,000.00	\$0.00	\$99,000.00	\$0.00	\$66,000.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
	21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$210,358.00	\$0.00	\$32,160.00	\$8,699.00	\$32,160.00	\$16,080.00	\$16,080.00	\$24,779.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00
	21601	Material de Limpieza	\$312,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
	21701	Materiales Didácticos para Planteles Educativos	\$27,000.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
	22111	Productos Alimenticios Para Personas	\$834,000.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00
	22301	Utensilios Para el Servicio de Alimentación	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	24601	Material Eléctrico y Electrónico	\$51,000.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00
	24801	Materiales Complementarios	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	24901	Otros Materiales y Artículos de Construcción y Reparación	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	25201	Plaguicidas, Abonos y Fertilizantes	\$1,513.00	\$0.00	\$0.00	\$756.50	\$0.00	\$0.00	\$0.00	\$756.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25301	Medicinas y Productos Farmacéuticos	\$1,949,814.29	\$0.00	\$0.00	\$974,907.14	\$0.00	\$0.00	\$0.00	\$537,476.15	\$437,431.00	\$0.00	\$0.00	\$0.00	\$0.00
	25401	Materiales, Accesorios y Suministros Médicos	\$1,080,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	25901	Otros Productos Químicos	\$8,545,637.71	\$0.00	\$2,136,409.42	\$0.00	\$2,136,409.42	\$0.00	\$0.00	\$2,136,409.42	\$0.00	\$2,136,409.45	\$0.00	\$0.00	\$0.00
	26111	Combustibles	\$192,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
	29101	Herramientas Menores	\$42,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$59,040.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00
<b>Total del Capítulo</b>			<b>\$13,904,363.00</b>	<b>\$143,420.00</b>	<b>\$2,410,989.42</b>	<b>\$1,667,782.64</b>	<b>\$2,377,989.42</b>	<b>\$192,500.00</b>	<b>\$192,500.00</b>	<b>\$2,842,841.07</b>	<b>\$1,169,931.00</b>	<b>\$2,328,909.45</b>	<b>\$192,500.00</b>	<b>\$192,500.00</b>	<b>\$192,500.00</b>

**Total General: \$13,904,363.00**

**AUTORIZÓ**



MTRO. ROBERTO CARLOS LOPEZ JIMÉNEZ  
DIRECTOR DE ADMINISTRACION Y FIANZAS

**ELABORÓ**

MASS. KARLA MORALES GUILLEN  
SUBDIRECTORA DE RECURSOS MATERIALES Y SERVICIOS GENERALES



**PROGRAMA ANUAL DE ADQUISICIONES 2025  
SECRETARÍA DE SALUD**

**Partidas Centralizadas  
1000 - Servicios Personales  
No. Ramo: 28**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	14401	Cuotas para el Seguro de Vida	\$89,555.00	\$7,461.34	\$7,463.34	\$7,461.34	\$7,463.34	\$7,461.34	\$7,463.34	\$7,461.34	\$7,463.34	\$7,462.34	\$7,463.34	\$7,464.34	\$7,466.26
<b>Total del Capitulo</b>			<b>\$89,555.00</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,462.34</b>	<b>\$7,463.34</b>	<b>\$7,464.34</b>	<b>\$7,466.26</b>

**2000 - Materiales y Suministros  
No. Ramo: 28**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	25301	Medicinas y Productos Farmacéuticos	\$60,553.00	\$0.00	\$0.00	\$30,276.50	\$0.00	\$0.00	\$0.00	\$30,276.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Capitulo</b>			<b>\$60,553.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,276.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,276.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**3000 - Servicios Generales  
No. Ramo: 28**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	35301	Mantenimiento y Conservación de Bienes Informaticos	\$114,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00
	35801	Servicios de Lavandería, Limpieza, Higiene y Fumigación	\$144,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
	38301	Congresos y Convenciones.	\$190,165.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$40,165.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Capitulo</b>			<b>\$520,165.00</b>	<b>\$6,000.00</b>	<b>\$49,000.00</b>	<b>\$66,000.00</b>	<b>\$49,000.00</b>	<b>\$6,000.00</b>	<b>\$89,165.00</b>	<b>\$96,000.00</b>	<b>\$49,000.00</b>	<b>\$6,000.00</b>	<b>\$49,000.00</b>	<b>\$6,000.00</b>	<b>\$49,000.00</b>

**Partidas Descentralizadas  
3000 - Servicios Generales  
No. Ramo: 28**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	31101	Servicio de Energía Eléctrica	\$227,280.00	\$0.00	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$37,880.00	\$0.00	\$37,880.00
	31201	Servicio De Gas	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	31301	Servicio de Agua	\$299,999.98	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$25,000.02	\$25,000.06
	31401	Servicio Telefónico Convencional	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	31701	Servicio de Conducción de Señales Analógicas y Digitales.	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	35501	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$138,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
	35701	Mantenimiento y Conservación de Maquinaria y Equipo.	\$60,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
	36103	Otros Gastos de Difusión e	\$1,068,250.00	\$0.00	\$0.00	\$514,125.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$494,125.00	\$0.00	\$30,000.00	\$0.00	\$0.00



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Información.															
37111	Pasajes Nacionales Aéreos.	\$115,000.00	\$0.00	\$0.00	\$31,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$31,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
37511	Viáticos Nacionales.	\$748,000.00	\$54,000.00	\$79,000.00	\$54,000.00	\$79,000.00	\$54,000.00	\$54,000.00	\$79,000.00	\$54,000.00	\$79,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00
39203	Otras Contribuciones.	\$5,014,637.28	\$0.00	\$0.00	\$835,772.83	\$0.00	\$835,772.84	\$0.00	\$835,772.84	\$0.00	\$835,772.84	\$0.00	\$835,772.86	\$835,773.07	
39602	Otros Gastos por Responsabilidades.	\$157,726,367.00	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.92	\$13,143,863.90	\$13,143,863.90	
<b>Total del Capitulo</b>		<b>\$165,553,534.26</b>	<b>\$13,258,863.91</b>	<b>\$13,308,743.91</b>	<b>\$14,640,261.74</b>	<b>\$13,315,243.91</b>	<b>\$14,101,136.75</b>	<b>\$13,290,243.91</b>	<b>\$14,181,136.75</b>	<b>\$13,784,368.91</b>	<b>\$14,126,136.75</b>	<b>\$13,320,243.91</b>	<b>\$14,101,136.78</b>	<b>\$14,126,017.03</b>	

**Total General: \$166,223,807.26**

**AUTORIZÓ**

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MTRO. ROBERTO CARLOS LOPEZ JIMÉNEZ  
DIRECTOR DE ADMINISTRACION Y FIANAZAS

**ELABORÓ**

---

MASS. KARLA MORALES GUILLEN  
SUBDIRECTORA DE RECURSOS MATERIALES Y SERVICIOS GENERALES

