

**PROGRAMA ANUAL DE ADQUISICIONES 2026  
SECRETARÍA DE SALUD**

**Partidas Centralizadas  
1000 - Servicios Personales  
No. Ramo: 33**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	14401	Cuotas para el Seguro de Vida	\$3,204,069.44	\$801,017.37	\$0.00	\$0.00	\$801,017.37	\$0.00	\$0.00	\$801,017.37	\$0.00	\$0.00	\$801,017.33	\$0.00	\$0.00
<b>Total del Capitulo</b>			<b>\$3,204,069.44</b>	<b>\$801,017.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$801,017.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$801,017.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$801,017.33</b>	<b>\$0.00</b>	<b>\$0.00</b>

**2000 - Materiales y Suministros  
No. Ramo: 33**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	21101	Materiales y Útiles de Oficina	\$4,197,570.00	\$30,101.00	\$445,651.00	\$1,266,034.00	\$271,136.00	\$45,102.00	\$42,500.00	\$1,778,913.00	\$90,457.00	\$83,820.00	\$121,856.00	\$22,000.00	\$0.00
	21201	Materiales y Útiles de Impresión y Reproducción	\$27,863,798.14	\$2,161,892.00	\$2,161,892.00	\$2,164,569.00	\$2,161,892.00	\$2,164,570.00	\$2,161,892.00	\$2,480,091.00	\$2,486,636.00	\$2,480,091.00	\$2,480,091.00	\$2,480,091.00	\$2,480,091.14
	21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$17,953,045.00	\$1,316,250.00	\$1,698,049.00	\$1,732,864.00	\$1,497,955.00	\$1,342,500.00	\$1,492,500.00	\$2,037,952.00	\$1,474,225.00	\$1,385,250.00	\$1,321,500.00	\$1,335,250.00	\$1,318,750.00
	21601	Material de Limpieza	\$141,508.00	\$0.00	\$38,632.00	\$27,000.00	\$0.00	\$9,000.00	\$2,750.00	\$49,426.00	\$0.00	\$7,300.00	\$0.00	\$7,400.00	\$0.00
	22111	Productos Alimenticios Para Personas	\$2,627,111.00	\$81,760.00	\$201,252.00	\$702,720.00	\$129,610.00	\$81,760.00	\$81,760.00	\$704,780.00	\$243,753.00	\$99,929.00	\$99,929.00	\$99,929.00	\$99,929.00
	22301	Utensilios Para el Servicio de Alimentación	\$168,409.00	\$0.00	\$32,850.00	\$40,534.00	\$2,400.00	\$0.00	\$0.00	\$92,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24601	Material Eléctrico y Electrónico	\$395,052.00	\$15,000.00	\$65,486.00	\$37,350.15	\$20,486.00	\$24,450.00	\$70,000.00	\$51,179.85	\$45,100.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
	25101	Productos Químicos Básicos	\$464,800.00	\$0.00	\$0.00	\$242,160.00	\$0.00	\$0.00	\$0.00	\$222,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25301	Medicinas y Productos Farmacéuticos	\$6,660,817.00	\$0.00	\$1,800,000.00	\$2,186,872.00	\$0.00	\$0.00	\$0.00	\$2,673,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25401	Materiales, Accesorios y Suministros Médicos	\$1,427,085.00	\$0.00	\$0.00	\$724,200.00	\$0.00	\$0.00	\$0.00	\$702,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25501	Materiales, Accesorios y Suministros de Laboratorio	\$762,904.00	\$0.00	\$22,950.00	\$468,856.00	\$0.00	\$0.00	\$0.00	\$243,048.00	\$28,050.00	\$0.00	\$0.00	\$0.00	\$0.00
	25901	Otros Productos Químicos	\$3,107,192.00	\$0.00	\$42,750.00	\$1,227,236.00	\$42,750.00	\$42,750.00	\$42,750.00	\$1,424,670.00	\$117,086.00	\$41,800.00	\$41,800.00	\$41,800.00	\$41,800.00
	26111	Combustibles	\$15,021,470.00	\$836,268.00	\$1,442,068.00	\$1,715,745.00	\$1,016,006.00	\$923,252.00	\$926,498.00	\$2,639,260.00	\$1,299,010.00	\$1,144,010.00	\$1,081,775.00	\$1,081,779.00	\$915,799.00
	27101	Vestuario y Uniformes	\$14,488,998.00	\$985,000.00	\$1,139,990.00	\$1,615,977.00	\$1,043,063.00	\$1,463,500.00	\$985,000.00	\$2,331,468.00	\$985,000.00	\$985,000.00	\$985,000.00	\$985,000.00	\$985,000.00
	27201	Prendas de Protección Personal	\$220,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$24,000.00	\$15,000.00	\$15,000.00	\$22,000.00	\$33,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00

	29101	Herramientas Menores	\$254,000.00	\$15,000.00	\$39,300.00	\$15,000.00	\$15,000.00	\$15,000.00	\$26,000.00	\$40,700.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
	29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	\$4,448,263.00	\$0.00	\$1,295,027.00	\$264,913.00	\$48,250.00	\$612,528.00	\$742,534.00	\$742,477.00	\$0.00	\$742,534.00	\$0.00	\$0.00	\$0.00
	29501	Refacciones y Accesorios Menores de Equipo e Instrumental Médico y Laboratorio	\$200,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
<b>Total del Capítulo</b>			<b>\$100,402,022.14</b>	<b>\$5,471,271.00</b>	<b>\$10,455,897.00</b>	<b>\$14,462,030.15</b>	<b>\$6,287,548.00</b>	<b>\$6,754,412.00</b>	<b>\$6,604,184.00</b>	<b>\$18,260,059.85</b>	<b>\$6,846,317.00</b>	<b>\$7,057,734.00</b>	<b>\$6,219,951.00</b>	<b>\$6,141,249.00</b>	<b>\$5,841,369.14</b>

**3000 - Servicios Generales**

No. Ramo: 33

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	33603	Impresiones Oficiales	\$422,385.00	\$0.00	\$30,000.00	\$145,073.00	\$20,000.00	\$10,000.00	\$0.00	\$192,312.00	\$15,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	33903	Servicios Integrales	\$1,897,599.00	\$0.00	\$112,500.00	\$741,419.00	\$0.00	\$0.00	\$0.00	\$1,043,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34501	Seguro de Bienes Patrimoniales.	\$24,306.00	\$0.00	\$0.00	\$10,937.00	\$0.00	\$0.00	\$0.00	\$13,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35102	Mantenimiento y Conservación de Inmuebles para la Prestación de Servicios Públicos.	\$200,000.00	\$0.00	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$50,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	35106	Conservación y Mantenimiento Menor de Inmuebles.	\$200,000.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
	35301	Mantenimiento y Conservación de Bienes Informáticos	\$442,600.00	\$0.00	\$185,670.00	\$5,000.00	\$5,000.00	\$0.00	\$220,000.00	\$20,000.00	\$6,930.00	\$0.00	\$0.00	\$0.00	\$0.00
	35401	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	\$861,600.00	\$37,500.00	\$37,500.00	\$37,500.00	\$200,220.00	\$37,500.00	\$37,500.00	\$253,880.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
	35701	Mantenimiento y Conservación de Maquinaria y Equipo.	\$1,208,381.00	\$75,000.00	\$75,000.00	\$154,875.00	\$75,000.00	\$87,375.00	\$76,521.00	\$182,500.00	\$115,125.00	\$100,000.00	\$100,000.00	\$115,125.00	\$51,860.00
	35706	Instalaciones	\$354,995.00	\$0.00	\$141,750.00	\$0.00	\$17,990.00	\$0.00	\$173,250.00	\$0.00	\$22,005.00	\$0.00	\$0.00	\$0.00	\$0.00
	36102	Publicaciones Oficiales.	\$202,000.00	\$7,650.00	\$7,650.00	\$37,650.00	\$7,650.00	\$22,650.00	\$7,650.00	\$41,220.00	\$36,220.00	\$11,220.00	\$11,220.00	\$11,220.00	\$0.00
<b>Total del Capítulo</b>			<b>\$5,813,866.00</b>	<b>\$142,650.00</b>	<b>\$635,070.00</b>	<b>\$1,169,954.00</b>	<b>\$340,860.00</b>	<b>\$195,025.00</b>	<b>\$587,421.00</b>	<b>\$1,794,461.00</b>	<b>\$297,780.00</b>	<b>\$223,720.00</b>	<b>\$193,720.00</b>	<b>\$181,345.00</b>	<b>\$51,860.00</b>

**Partidas Descentralizadas****2000 - Materiales y Suministros**

No. Ramo: 33

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	26112	Lubricantes y Aditivos	\$447,513.00	\$8,250.00	\$30,500.00	\$105,884.70	\$36,004.00	\$8,787.00	\$11,000.00	\$157,837.30	\$10,250.00	\$30,250.00	\$10,250.00	\$30,250.00	\$8,250.00
	27501	Blancos y Otros Productos Textiles, Excepto Prendas de Vestir	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$3,195,204.00	\$113,067.00	\$350,067.00	\$516,840.00	\$256,044.00	\$118,067.00	\$117,908.00	\$794,380.00	\$226,734.00	\$297,684.00	\$158,044.00	\$123,184.00	\$123,185.00
<b>Total del Capítulo</b>			<b>\$3,992,717.00</b>	<b>\$121,317.00</b>	<b>\$380,567.00</b>	<b>\$972,724.70</b>	<b>\$292,048.00</b>	<b>\$126,854.00</b>	<b>\$128,908.00</b>	<b>\$952,217.30</b>	<b>\$236,984.00</b>	<b>\$327,934.00</b>	<b>\$168,294.00</b>	<b>\$153,434.00</b>	<b>\$131,435.00</b>

**3000 - Servicios Generales**

No. Ramo: 33

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	31101	Servicio de Energía Eléctrica	\$10,038,963.00	\$752,922.00	\$752,922.00	\$752,922.00	\$752,923.00	\$752,923.00	\$752,923.00	\$920,238.00	\$920,238.00	\$920,238.00	\$920,238.00	\$920,238.00	\$920,238.00
	31201	Servicio De Gas	\$22,200.00	\$0.00	\$0.00	\$0.00	\$9,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,210.00	\$0.00	\$0.00	\$0.00

31301	Servicio de Agua	\$147,837.00	\$147,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31401	Servicio Telefónico Convencional	\$5,793,916.00	\$434,543.00	\$434,543.00	\$434,543.00	\$434,543.00	\$434,544.00	\$434,544.00	\$531,109.00	\$531,109.00	\$531,109.00	\$531,109.00	\$531,109.00	\$531,110.00	\$531,110.00
31701	Servicio de Conducción de Señales Analógicas y Digitales.	\$700,000.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$64,167.00	\$64,167.00	\$64,167.00	\$64,167.00	\$64,167.00	\$64,167.00	\$64,165.00
31801	Servicio Postal.	\$420,646.00	\$26,025.00	\$32,571.00	\$26,025.00	\$32,571.00	\$32,571.00	\$26,025.00	\$69,813.00	\$39,810.00	\$39,811.00	\$31,808.00	\$31,808.00	\$31,808.00	\$31,808.00
32201	Arrendamiento de Edificios y Locales	\$7,834,551.00	\$587,591.00	\$587,591.00	\$587,591.00	\$587,591.00	\$587,591.00	\$587,591.00	\$718,167.00	\$718,167.00	\$718,167.00	\$718,168.00	\$718,168.00	\$718,168.00	\$718,168.00
33111	Asesorías.	\$528,000.00	\$27,600.00	\$77,600.00	\$27,600.00	\$49,600.00	\$27,600.00	\$27,600.00	\$87,400.00	\$33,000.00	\$71,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
33303	Servicios Relacionados con Certificación de Procesos.	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	Servicios para Capacitación a Servidores Públicos.	\$240,000.00	\$0.00	\$20,000.00	\$68,000.00	\$10,000.00	\$5,000.00	\$0.00	\$82,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33501	Estudios e Investigaciones.	\$100,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$0.00	\$0.00
35501	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$2,607,988.00	\$35,260.00	\$193,694.00	\$563,163.00	\$173,077.00	\$95,160.00	\$105,285.00	\$962,399.00	\$175,115.00	\$71,740.00	\$71,240.00	\$92,615.00	\$69,240.00	\$69,240.00
36103	Otros Gastos de Difusión e Información.	\$1,187,365.00	\$0.00	\$0.00	\$396,457.00	\$90,000.00	\$0.00	\$0.00	\$700,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37111	Pasajes Nacionales Aéreos.	\$3,192,499.00	\$86,263.00	\$271,496.00	\$442,971.00	\$302,476.00	\$146,160.00	\$169,539.00	\$686,660.00	\$277,817.00	\$264,711.00	\$180,934.00	\$248,672.00	\$114,800.00	\$114,800.00
37211	Pasajes Nacionales Terrestres.	\$61,587.00	\$0.00	\$16,013.00	\$0.00	\$0.00	\$11,700.00	\$7,071.00	\$20,753.00	\$0.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00
37511	Viáticos Nacionales.	\$49,457,328.00	\$3,280,541.00	\$3,993,932.00	\$4,677,717.00	\$3,527,372.00	\$3,452,835.00	\$3,590,904.00	\$6,166,950.00	\$4,461,450.00	\$4,208,121.00	\$4,136,293.00	\$4,108,453.00	\$3,852,760.00	\$3,852,760.00
37901	Gastos para Operativos y Trabajos de Campo en Áreas Rurales.	\$30,648,740.00	\$2,298,654.00	\$2,298,654.00	\$2,298,654.00	\$2,298,654.00	\$2,298,654.00	\$2,298,654.00	\$2,809,468.00	\$2,809,468.00	\$2,809,468.00	\$2,809,468.00	\$2,809,468.00	\$2,809,468.00	\$2,809,476.00
37902	Hospedaje.	\$1,738,400.00	\$75,000.00	\$205,000.00	\$112,280.00	\$205,000.00	\$80,000.00	\$75,000.00	\$287,787.00	\$91,667.00	\$211,667.00	\$91,667.00	\$211,667.00	\$91,665.00	\$91,665.00
38301	Congresos y Convenciones.	\$5,054,905.00	\$0.00	\$595,000.00	\$938,284.00	\$629,115.00	\$5,000.00	\$5,000.00	\$2,248,356.00	\$139,150.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00
39202	Otros Impuestos y Derechos.	\$289,368.00	\$13,637.00	\$19,781.00	\$51,646.00	\$17,876.00	\$13,637.00	\$15,967.00	\$65,136.00	\$18,898.00	\$24,079.00	\$18,898.00	\$18,897.00	\$18,897.00	\$10,916.00

**Total del Capítulo** \$120,174,293.00 \$7,825,873.00 \$9,558,797.00 \$11,437,853.00 \$9,180,788.00 \$8,003,375.00 \$8,205,603.00 \$16,435,061.00 \$10,409,306.00 \$9,960,238.00 \$10,115,740.00 \$9,794,313.00 \$9,247,346.00

**4000 - Transferencias, Asignaciones, Subsidios y Otras Ayudas.**

**No. Ramo: 33**

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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43911	Otros Subsidios.	\$623,717.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,717.86
	<b>Total del Capitulo</b>	<b>\$623,717.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$623,717.86</b>

**Total General: \$234,210,685.44**

**AUTORIZÓ**

C.P. ROSALÍA VÁZQUEZ SÁNCHEZ  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS



**ELABORÓ**

LIC. CINAR RODRIGO ÁLVAREZ SANTOS  
SUBDIRECTOR DE RECURSOS MATERIALES Y SERVICIOS  
GENERALES

**PROGRAMA ANUAL DE ADQUISICIONES 2026  
SECRETARÍA DE SALUD**

**Partidas Centralizadas****1000 - Servicios Personales****No. Ramo: 28**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	14401	Cuotas para el Seguro de Vida	\$89,555.00	\$7,461.34	\$7,463.34	\$7,461.34	\$7,463.34	\$7,461.34	\$7,463.34	\$7,461.34	\$7,463.34	\$7,462.34	\$7,463.34	\$7,464.34	\$7,466.26
<b>Total del Capitulo</b>			<b>\$89,555.00</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,461.34</b>	<b>\$7,463.34</b>	<b>\$7,462.34</b>	<b>\$7,463.34</b>	<b>\$7,464.34</b>	<b>\$7,466.26</b>

**2000 - Materiales y Suministros****No. Ramo: 28**

Capitulo	Partida	Descripcion de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	21101	Materiales y Útiles de Oficina	\$25,986,199.90	\$0.00	\$6,496,549.98	\$0.00	\$6,463,549.97	\$33,000.00	\$33,000.00	\$6,397,549.97	\$33,000.00	\$33,000.00	\$6,430,549.98	\$33,000.00	\$33,000.00
	21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$192,960.00	\$0.00	\$32,160.00	\$0.00	\$32,160.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00
	21601	Material de Limpieza	\$312,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
	21701	Materiales Didácticos para Planteles Educativos	\$27,000.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
	22111	Productos Alimenticios Para Personas	\$834,000.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$69,500.00
	22301	Utensilios Para el Servicio de Alimentación	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	24601	Material Eléctrico y Electrónico	\$51,000.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00
	24801	Materiales Complementarios	\$170,069,793.40	\$4,000.00	\$42,509,448.35	\$4,000.00	\$42,509,448.35	\$4,000.00	\$4,000.00	\$42,509,448.35	\$4,000.00	\$4,000.00	\$42,509,448.35	\$4,000.00	\$4,000.00
	24901	Otros Materiales y Artículos de Construcción y Reparación	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	25101	Productos Químicos Básicos	\$1,625,750.00	\$0.00	\$406,437.50	\$0.00	\$406,437.50	\$0.00	\$0.00	\$406,437.50	\$0.00	\$0.00	\$406,437.50	\$0.00	\$0.00
	25201	Plaguicidas, Abonos y Fertilizantes	\$1,513.00	\$0.00	\$0.00	\$756.50	\$0.00	\$0.00	\$0.00	\$756.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25301	Medicinas y Productos Farmacéuticos	\$399,720,181.74	\$0.00	\$99,646,169.11	\$283,876.32	\$99,646,169.11	\$283,876.32	\$0.00	\$99,930,045.43	\$0.00	\$0.00	\$99,930,045.45	\$0.00	\$0.00
	25401	Materiales, Accesorios y Suministros Médicos	\$301,559,707.96	\$0.00	\$75,389,926.99	\$0.00	\$75,389,926.99	\$0.00	\$0.00	\$75,389,926.99	\$0.00	\$0.00	\$75,389,926.99	\$0.00	\$0.00

	25501	Materiales, Accesorios y Suministros de Laboratorio	\$5,075,130.56	\$0.00	\$1,268,782.64	\$0.00	\$1,268,782.64	\$0.00	\$0.00	\$1,268,782.64	\$0.00	\$0.00	\$1,268,782.64	\$0.00	\$0.00
	25901	Otros Productos Químicos	\$196,277,864.45	\$0.00	\$46,439,991.68	\$0.00	\$46,439,991.69	\$5,258,948.85	\$0.00	\$51,698,940.54	\$0.00	\$0.00	\$46,439,991.69	\$0.00	\$0.00
	26111	Combustibles	\$192,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
	27101	Vestuario y Uniformes	\$120,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29101	Herramientas Menores	\$42,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	29501	Refacciones y Accesorios Menores de Equipo e Instrumental Médico y Laboratorio	\$146,876,534.29	\$0.00	\$36,719,133.57	\$0.00	\$36,719,133.57	\$0.00	\$0.00	\$36,719,133.57	\$0.00	\$0.00	\$36,719,133.58	\$0.00	\$0.00
<b>Total del Capítulo</b>			<b>\$1,249,119,635.30</b>	<b>\$138,500.00</b>	<b>\$309,043,099.82</b>	<b>\$483,132.82</b>	<b>\$309,010,099.82</b>	<b>\$5,730,405.17</b>	<b>\$187,580.00</b>	<b>\$314,531,601.49</b>	<b>\$187,580.00</b>	<b>\$187,580.00</b>	<b>\$309,244,896.18</b>	<b>\$187,580.00</b>	<b>\$187,580.00</b>

**3000 - Servicios Generales**

No. Ramo: 28

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	33603	Impresiones Oficiales	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	33801	Servicios de Vigilancia	\$114,241,520.00	\$28,560,380.00	\$0.00	\$0.00	\$28,560,380.00	\$0.00	\$0.00	\$28,560,380.00	\$0.00	\$0.00	\$28,560,380.00	\$0.00	\$0.00
	35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	35301	Mantenimiento y Conservación de Bienes Informáticos	\$114,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00
	35701	Mantenimiento y Conservación de Maquinaria y Equipo.	\$60,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
	35801	Servicios de Lavandería, Limpieza, Higiene y Fumigación	\$115,196,730.00	\$28,763,182.50	\$24,000.00	\$0.00	\$28,787,182.50	\$0.00	\$24,000.00	\$28,763,182.50	\$24,000.00	\$0.00	\$28,787,182.50	\$0.00	\$24,000.00
<b>Total del Capítulo</b>			<b>\$229,924,250.00</b>	<b>\$57,349,562.50</b>	<b>\$79,000.00</b>	<b>\$26,000.00</b>	<b>\$57,402,562.50</b>	<b>\$26,000.00</b>	<b>\$79,000.00</b>	<b>\$57,349,562.50</b>	<b>\$79,000.00</b>	<b>\$26,000.00</b>	<b>\$57,402,562.50</b>	<b>\$26,000.00</b>	<b>\$79,000.00</b>

**Partidas Descentralizadas****2000 - Materiales y Suministros**

No. Ramo: 28

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	26102	Combustibles, Lubricantes y Aditivos para Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales Destinados a Servicios Públicos y la Operación de Programas Públicos	\$3,000,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00
	27501	Blancos y Otros Productos Textiles, Excepto Prendas de Vestir	\$78,000,000.00	\$0.00	\$19,500,000.00	\$0.00	\$19,500,000.00	\$0.00	\$0.00	\$19,500,000.00	\$0.00	\$0.00	\$19,500,000.00	\$0.00	\$0.00
	29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$59,040.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00	\$4,920.00
	29801	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos	\$100,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00
<b>Total del Capítulo</b>			<b>\$181,059,040.00</b>	<b>\$4,920.00</b>	<b>\$45,254,920.00</b>	<b>\$4,920.00</b>	<b>\$45,254,920.00</b>	<b>\$4,920.00</b>	<b>\$4,920.00</b>	<b>\$45,254,920.00</b>	<b>\$4,920.00</b>	<b>\$4,920.00</b>	<b>\$45,254,920.00</b>	<b>\$4,920.00</b>	<b>\$4,920.00</b>

**3000 - Servicios Generales**

No. Ramo: 28

Capitulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	31101	Servicio de Energía Eléctrica	\$89,487,197.31	\$22,314,979.32	\$37,880.00	\$0.00	\$22,352,859.33	\$0.00	\$37,880.00	\$22,314,979.33	\$37,880.00	\$0.00	\$22,352,859.33	\$0.00	\$37,880.00
	31201	Servicio De Gas	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	31301	Servicio de Agua	\$299,999.98	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$24,999.99	\$25,000.09
	31401	Servicio Telefónico Convencional	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	31701	Servicio de Conducción de Señales Analógicas y Digitales.	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	35501	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$2,638,000.00	\$23,000.00	\$625,000.00	\$23,000.00	\$625,000.00	\$23,000.00	\$0.00	\$648,000.00	\$0.00	\$23,000.00	\$625,000.00	\$23,000.00	\$0.00
	36103	Otros Gastos de Difusión e Información.	\$1,092,290.00	\$0.00	\$0.00	\$247,062.50	\$0.00	\$351,102.50	\$0.00	\$247,062.50	\$0.00	\$0.00	\$247,062.50	\$0.00	\$0.00
	37111	Pasajes Nacionales Aéreos.	\$125,080.00	\$0.00	\$0.00	\$21,520.00	\$6,500.00	\$21,520.00	\$6,500.00	\$21,520.00	\$6,500.00	\$6,500.00	\$21,520.00	\$6,500.00	\$6,500.00
	37504	Viáticos Nacionales para Servidores Públicos en el Desempeño de Funciones Oficiales.	\$8,050,000.00	\$0.00	\$2,012,500.00	\$0.00	\$2,012,500.00	\$0.00	\$0.00	\$2,012,500.00	\$0.00	\$0.00	\$2,012,500.00	\$0.00	\$0.00
	37511	Viáticos Nacionales.	\$758,880.00	\$54,000.00	\$54,000.00	\$76,176.00	\$54,000.00	\$76,176.00	\$54,000.00	\$76,176.00	\$54,000.00	\$54,000.00	\$76,176.00	\$76,176.00	\$54,000.00
	38301	Congresos y Convenciones.	\$265,165.00	\$0.00	\$0.00	\$184,165.00	\$0.00	\$40,835.00	\$40,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39203	Otras Contribuciones.	\$7,268,239.12	\$0.00	\$0.00	\$1,132,973.84	\$0.00	\$1,161,378.68	\$0.00	\$1,184,990.91	\$0.00	\$1,161,378.68	\$0.00	\$1,162,494.86	\$1,465,022.15
<b>Total del Capitulo</b>			<b>\$110,140,851.41</b>	<b>\$22,429,979.31</b>	<b>\$2,767,379.99</b>	<b>\$1,722,897.33</b>	<b>\$25,088,859.32</b>	<b>\$1,712,012.17</b>	<b>\$176,544.99</b>	<b>\$26,543,228.73</b>	<b>\$136,379.99</b>	<b>\$1,282,878.67</b>	<b>\$25,373,117.82</b>	<b>\$1,306,170.85</b>	<b>\$1,601,402.24</b>

**Total General: \$1,770,333,331.71**

**AUTORIZÓ**

C.P. ROSALÍA VÁZQUEZ SÁNCHEZ  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS



**ELABORÓ**

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SUBDIRECTOR DE RECURSOS MATERIALES Y SERVICIOS  
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